

SUPPLEMENTAL NO. 2 ANNUAL PROCUREMENT PLAN for CY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	1 lot upgrading of hardwares and other hardware components of New System Software	Administrative	Shopping				3rd - 4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	ref.: BAC Resolution No. 101 -s. 2024
10801020	VCWD Software Solutions	Administrative	Competitive Bidding				3rd - 4th Quarter	Corporate Budget	4,100,000.00		4,100,000.00	
10603110	4 units Submersible Pump	Engineering	NP-53.9 - Small Value Procurement				3rd - 4th Quarter	Corporate Budget	580,000.00		580,000.00	
10603110	4 units Submersible motor	Engineering	NP-53.9 - Small Value Procurement				3rd - 4th Quarter	Corporate Budget	580,000.00		580,000.00	
10603110	Motor Control, Pannel and Accessories	Engineering	NP-53.9 - Small Value Procurement				as the need arises	Corporate Budget	1,580,000.00		1,580,000.00	
10603110	Production Flowmeter	Engineering	NP-53.9 - Small Value Procurement				3rd - 4th Quarter	Corporate Budget	500,000.00		500,000.00	
10603110	Miscellaneous Instruments and Equipments	Engineering	NP-53.9 - Small Value Procurement				3rd - 4th Quarter	Corporate Budget	300,000.00		300,000.00	
10603110	Project Title: NRW Reduction Project (Boulevard-Miranda Area)	Engineering	NP-53.9 - Small Value Procurement				as the need arises	Corporate Budget	1,250,000.00		1,250,000.00	
10603110	Project Title: Construction of Mainline Extensions	Engineering	NP-53.9 - Small Value Procurement				as the need arises	Corporate Budget	3,480,000.00		3,480,000.00	
10603110	Pump Stations Upgrading and Rehabilitation	Engineering	NP-53.9 - Small Value Procurement				as the need arises	Corporate Budget	6,760,000.00		6,760,000.00	
10603110	Construction PS Active 50 hp Capacity with Interconnection	Engineering	Competitive Bidding				3rd - 4th Quarter	Corporate Budget	10,000,000.00		10,000,000.00	
Totals									30,130,000.00			
Grand Total									30,130,000.00			

Prepared by:



 MARYHILOVE S. ESCAÑER
 BAC Secretariat

Recommended for Approval by:


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End-user Representatives:


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 LINO CORNELIO CECILIO T. BASCUG
 Commercial Division


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Approved by:


 ABRAHAM J. DE DIOS, JR.
 General Manager C

Notes:

- SVP - Small Value Procurement
- IB - Invitation to Bid
- REI - Request for Expression to Bid
- MOOE - Maintenance & Other Operating Expenses
- CO - Capital Outlay