Republic of the Philippines

Victorias City Water District

Quirino Street, Brgy. V, Victorias City

SUPPLEMENTAL NO. 1 ANNUAL PROCUREMENT PLAN for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	Provision of chemicals for water treatment	Engineering	Small Value Procurement	2nd - 4th Quarter				Corporate Budget	355,000.00	355,000.00		ref.: BAC Resolution No. 034 -s. 2023
								Totals	355,000.00			
								Grand Total	355,000.00			

Prepared by:

STEPHANIE GRACE D. IRISARY
BAC Secretariat

Recommended for Approval by:

CYRINE N. FAMA
BAC Chairperson

DANILO N. ESPERA
BAC Vice Chairperson

JONATHAN J. SALAR
BAC Member

EDGIELU M. VALENCIANO
BAC Member

EDMUND B. JAGURIN, JR.
BAC Member

End-user Representatives:

LEONIE ANN P. BUTALON
Finance, Administrative & General Services Division

LINO T. BASCUG
Commercial Division

DANILO N. ESPERA
Engineering Division

Approved by:

ABRAHAM I. DE DIOS, JR.
General Manager C

Notes:

SVP	*- Small Value Procurement*
IB	*- Invitation to Bid*
REI	*- Request for Expression to Bid*
MOOE	*- Maintenance & Other Operating Expenses*
CO	*- Capital Outlay*