Republic of the Philippines

Victorias City Water District

Quirino Street, Brgy. V, Victorias City

SUPPLEMENTAL NO. 1 ANNUAL PROCUREMENT PLAN for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	1 unit Refrigerator (7 cu. ft.)	Administrative Division	Shopping	4th Quarter				Corp. Budget	25,000.00		√	Res. No. 092 -s. 2022
10605030	1 unit LED Smart TV 50"	Administrative Division	Shopping	4th Quarter				Corp. Budget	40,000.00		√	Res. No. 092 -s. 2022
								Totals	**65,000.00**			
								Grand Total	**65,000.00**			

Prepared by:

MARY ATILOVE S. ESCAÑER
BAC Secretariat

Recommended for Approval by:

CYRINE N. FAMA
BAC Chairperson

DANILO M. ESPERA
BAC Vice Chairperson

JONATHAN J. SALAR
BAC Member

EDGIELU M. VALENCIANO
BAC Member

EDMUND B. JAGURIN, JR.
BAC Member

End-user representatives:

LEONE ANN F. BUTALON
Finance, Administrative & General Services Division

LINO T. BASCUG
Commercial Division

DANILO N. ESPERA
Engineering Division

Approved by:

ABRAHAM J. DE DIOS, JR.
General Manager C

Notes:

SVP - Small Value Procurement
IB - Invitation to Bid
REI - Request for Expression to Bid
MOOE - Maintenance & Other Operating Expenses
CO - Capital Outlay