

VICTORIAS CITY WATER DISTRICT

Procurement Monitoring Report as of June 30, 2023 (F.Y. 2023 - 1st Semester)

| Code (UACS/PAP)  | Procurement Program/Project                                 | PMO/End-User         | Mode of Procurement | Actual Procurement Activity |                |              |                   |                  |                   |           |                 |                  |                   | Source of Funds            | ABC (PhP)           |                         |              | Contract Cost (PhP) |    |              | List of Invited Observers | Date of Receipt of Invitation |  |              |                   |                  | Remarks (Explaining changes from the APP) |                |           |                                  |  |  |  |
|--|---|----------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|-------------------|-----------|-----------------|------------------|-------------------|----------------------------|---------------------|-------------------------|--------------|---------------------|----|--------------|---------------------------|-------------------------------|--|--------------|-------------------|------------------|---|----------------|-----------|----------------------------------|--|--|--|
|  |   |                      |                     | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation    | Post Qual | Notice of Award | Contract Signing | Notice to Proceed |                            | Delivery/Completion | Inspection & Acceptance | Total        | MOOE                | CO | Total        |                           | MOOE                          | CO   | Pre-bid Conf | Eligibility Check | Sub/Open of Bids |   | Bid Evaluation | Post Qual | Delivery/Completion / Acceptance |  |  |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>                      |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            |                     |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |
|  | Procurement of Supply and Delivery of 1/2 Inch Water Meters | Engineering Division | Public Bidding      | Feb. 23, 2023               | Feb. 28, 2023  | 8-Mar-23     | 20-Mar-23         | 20-Mar-23        | March 22-24, 2023 | 31-Mar-23 | 3-Apr-23        | 15-May-23        | 18-Apr-23         | Corporate Budget F.Y. 2023 | 1,100,000.00        |                         | 1,100,000.00 | 1,100,000.00        |    | 1,100,000.00 |                           |                               | COA, Rotary Club - Victorias Chapter, Our Lady of Victory Parish Church, Knights of the Columbus | 1-Mar-23     | 1-Mar-23          | 1-Mar-23         | 1-Mar-23                                  | 1-Mar-23       |           |                                  |  |  |  |
| Total Allotted Budget of Procurement Activities              |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            | 1,100,000.00        |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |
| Total Contract Price of Procurement Activities Conducted     |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            | 1,100,000.00        |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |
| Total Savings (Total Allotted Budget - Total Contract Price) |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            | 0.00                |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b>                       |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            |                     |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |
| Total Allotted Budget of On-going Procurement Activities     |   |                      |                     |                             |                |              |                   |                  |                   |           |                 |                  |                   |                            | PHP 0.00            |                         |              |                     |    |              |                           |                               |  |              |                   |                  |   |                |           |                                  |  |  |  |

Prepared by:

  
**MARY ATLOVE S. ESCAÑER**  
 BAC Secretariat

Recommended for Approval by:

  
**CYRILLE N. FAMA**  
 BAC Chairperson

APPROVED:

  
**ENGR. ABRAHAM J. DE DIOS, JR.**  
 Head of the Procuring Entity