Victorias City Water District Indicative Annual Procurement Plan for FY 2023

Entitle	Code	Procurement	PMO/	is this an	Mode of Procurement	Sche	dule for Each	Schedule for Each Procurement Activity	activity	Source of	Estin	Estimated Budget (PhP)	hP)	Remarks
Montrolation found in gardenis In principation 1,000,000 1,0	(PAP)	Project		Early Procureme it Activity?		Advertisement t/Posting of	pening of	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Project)
Note Include Procurement Procurement Mode			Engineering	NO	Direct Contracting	NA	NA	N/A	need	Corporate Budget	300,000.00		300,000.00	
Execution Introduction Management (Capanina) Capanina) Capan			Engineering		NP-53 9 - Small Value Procurement	3rd Ot	3rd Qt	3rd Qt	Ω	Corporate Budget	550,000,00		550,000.00	
Explane Principal Statistics and Upgrading Explane		Research and Development	Engineering		Shopping	NA	NA	N/A	3rd - 4th Ot	Corporate Budget	100,000,00		100,000,00	
Commentation Princing Stational Control Religions Conjugerity Inc. Col. 50, Seal May Procurement Seal Principle State Seal Pri			Engineering		Competitive Bidding	3rd - 4th Qt	3rd - 4th Qt	3rd - 4th Qt	3rd - 4th Cit	Corporate Budget	1,600,000.00		1,600,000,00	
Eucha Stormeiste Brung. Eucha Stormeiste	10603110		Engineering		NP-53 9 - Small Value Procurement	3rd - 4th Qt	3rd - 4th Ot	3rd - 4th Ot	3rd - 4th Ot	Corporate Budget	425,000.00		425,000.00	
Carbo Science Motors			Engineering		NP-53 9 - Small Value Procurement	as need anses	as need arises	as need arises		Corporate Budget	290,000.00		290,000.00	
Mouland Country Previet and Assessment Department D			Engineering	NO	NP-53 9 - Small Value Procurement	as need arises	-		as need arises	Corporate Budget	290,000.00		290,000.00	
Exclusion Numerical and Educamental Displacemental and Educamental Services (1974) Educament		Motor Control, Panel and Accessories	Engineering	NO	NP-53.9 - Small Value Procurement	as need arises	-	as need arises	as need arises	Corporate Budget	500,000.00		500,000,00	
Excitational Inflamental and Equipments Expiration	_	Production Flowmeter	Engineering	NO	NP-53 9 - Small Value Procurement	as need arises	as need arises	-	as need arises	Corporate Budget	360,000.00		360,000.00	
Control Notice Cont		Miscellaneous Instruments and Equipments	Engineering	NO	NP-53 9 - Small Value Procurement	as need arises	-	-		Corporate Budget	100,000.00		100,000,00	
And Parking Principal of 2 in 1 1 1 1 1 1 1 1 1 1	10805020	1 unit Printer (CIS-plament ink) w/ scanner (Admin & Finance)	Administrativa	3	NP-33.9 - Small Value Procurement	as need arises	det Ot	de liebri di leca	10	Corporate Budget	45,000.00		45,000,00	
Fund Exhibitio Computer (Br. Alternia, male)	10605020	1 unit Refrigerator (7.2 ou. ft.)	Administrative	NO	NP-53.9 - Small Value Procurement	1st Q:	1st Q;	1st Qt	1st Q:	Corporate Budget	25,000 00		25,000.00	
Livin Elas Sociativa (gress) Connectiva (gress) C	10605030	1 unit Desktop Computer (for Admin. use)	Administrative	NO	NP-53.9 - Small Value Procurement	1st Qt	1st Qt	1st Ot	1st Ot	Corporate Budget	45,000 00		45,000.00	
Liver ELD Search II Yeg	10605030	2 units Desktop Computer @ P45,000/each (for Commercial use)	Commercial	NO	NP-53.9 - Small Value Procurement	1st Qt	1st Ot	1st Ot	1st Ot	Corporate Budget	90,000,00		90,000,00	
Explayer	10605030	1 unit LED Smart TV 50"	Administrative	NO	NP-53.9 - Small Value Procurement	1st Ot	1st Ox	1st Qt	1st Ot	Corporate Budget	40,000.00		40,000.00	
Contrale Contraction, Violedig Intention, and Contracting Annual Proposeting Annual Proposeting Annual Proposeting Annual Proposeting Annual Proposeting Annual Annual Proposeting Annual Ann	10605070	2 units FM Transceiver	Engineering	NO	NP-53.9 - Small Value Procurement	3rd Qt	3rd Qt	3rd Cit	3rd Qt	Corporate Budget	42,000.00		42,000.00	
Fundament Calcinet D. March Counter (Schreiner) Counter (Schrein	10605990	Portable Generator, Welding Inverter, and other maintenance tools	Engineering	NO	NP-53 9 - Small Value Procurement	3rd Qt	3rd Qt	3rd Ot	3rd Qt	Corporate Budget	200,000.00		200,000.00	SAME DESCRIPTION OF
Europa Racio Colorente, Declarente, Colorente, Colorente, Colorente, Colorente, Colorente, Colorente, Colorente, Colorente, Colorente, Racio Colorente, Program and alternational colorente, Program (in command and colorente) and colorente Badget (in colorente) and colorente	10606010	2 units vehicle for Admin Div and Engg Div.	Engineering	8	Competitive Bidding	4th Qt	4th Qt	4th Qt	4th Qt	Corporate Budget	4,000,000 00		4,000,000,00	
Explantion Management Services Servi	10607010	Furnitures, Cabinets, Dividers, Counters, etc.	Administrative	S S	NP-53.9 - Small Value Procurement	and Ox	3rd Qx	and Ot	and Or	Corporate Budget	200,000.00		200,000,00	
Inventory Management Software Administrative MO Stoopping MA MA MA MA MA MA MA M	10801020	Upgrade of Billing and Collection Program	Commercial	NO	Direct Contracting	N/A	NA	NA		Corporate Budget	200,000.00		200,000,00	
Particular Managament Schware Edynesma Mode Stocomg Mode Mod	10801020	Inventory Management Software	Administrative	NO	Shopping	AWA	NA	NA		Corporate Budget	40,000.00		40,000.00	
Ele Management Software and Service Award	10801020	Project Management Software	Engineering	NO	Shopping	NVA	NA	NW		Corporate Budget	30,000.00		30,000.00	
Control Cont	10801020	File Management Software	Administrative	NO	Shopping	N/A	NA	N/A	as need anses	Corporate Budget	30,000.00		30,000.00	
Central of Vehicle for maintenance personnel Administrative No. Direct Contracting Nu.A. Nu.A. Nu.A. But.A. Sea media arrise. Cooporate Budget. 100,000 00 Circle Supplies Administrative No. NP-33 & Agency-to-Agency NVA NVA NVA Assin-Annual Cooporate Budget. 500,000 00 Administrative Division Accountable Forms Administrative NVA NVA NVA NVA NVA Seni-Annual Cooporate Budget. 20,000 00 Administrative Division Accountable Forms Cooporate Budget. NVA	50102120	Loyalty Incentives and Service Award	Administrative	NO	NP-53 9 - Small Value Procurement	3rd Qt	3rd Qt	3rd Qt	3rd Qt	Corporate Budget	56,500 00	56,500.00		
Office Stuppletes Administrative Power Administrative Power Administrative Power NA NA NA NA Semi-Annual Copporate Budget 30,000 00 4 Administrative Power Administrative Power Commercial Division Accountable Forms Commercial Power NA N	50201010	Rental of Vehicle for maintenance personnel	Administrative	NO	Direct Contracting	NA	N/A	NA	as need arises	Corporate Budget	100,000 00	100,000.00		
Administrative Division Accountable Forms Administrative Prison Political Segment MAY Composite Budget 20,000 00 Microbiological Teal of 150 samples @ PR3000 Sample Engineering MD NP-33 5 - Small Value Procurement 1st Q 0st Q </td <td>50203010</td> <td>Office Supplies</td> <td>Administrative</td> <td>NO</td> <td>NP-53.5 Agency-to-Agency</td> <td>NVA</td> <td>NA</td> <td>NA</td> <td>Semi-Annual</td> <td>Corporate Budget</td> <td>500,000.00</td> <td>500,000.00</td> <td></td> <td></td>	50203010	Office Supplies	Administrative	NO	NP-53.5 Agency-to-Agency	NVA	NA	NA	Semi-Annual	Corporate Budget	500,000.00	500,000.00		
Commental Division Accountable Forms Commental Nation Accountable Forms Commental Nation Accountable Forms Max	50203020	Administrative Division Accountable Forms	Administrative	NO	NP-53.5 Agency-to-Agency	NVA	NA	NVA	Semi-Annual	Corporate Budget	20,000.00	20,000.00		
Microbiological Test of 150 samples @ PSGDO Obkampies	50203020	Commercial Division Accountable Forms	Commercial	No	NP-53.9 - Small Value Procurement	1st Qt	1st Qt	1st Qt	1st Qt	Corporate Budget	80,000.00	80,000.00		
Physical Christmanul Hast of 18 samples @18-300 Unsamplayer Engineering No. Shooping No.	50203080	Microbiological Test of 180 samples @ P300/sample	Engineering		Shopping	NVA	NA	NA	Monthly	Corporate Budget	63,000.00	63,000 00		
Medicines and first and data for Employees and Table 20 Color (Volvers) Administrative IAV Shopping IAV IAV IAV IAV IAV Benediates Corporate Budget 200,000 Medical Laboratory for Employees and Job Order Workers Administrative AD Shopping NA NA NA NA NA as need arrises Corporate Budget 20,000.00 Medical Laboratory for Employees and Job Order Workers Administrative ND Shopping NA NA NA NA NA NA as need arrises Corporate Budget 30,000.00 Modor Oil for generating sets) Administrative ND Direct Contracting NA NA NA NA NA Bened arrises Corporate Budget 25,000.00 Direct Contracting Geseal Fuel for Vancius Vehicles Administrative ND Direct Contracting NA NA NA NA NA Bened arrises Corporate Budget 25,000.00 Direct Contracting NA NA NA NA NA NA NA NA	50203080	Physical/chemical test of 18 samples @ P8.500 00/sample/year	Engineering		Shopping	NA	NA	NA	4th Qt	Corporate Budget	153,000 00	153,000.00		
Including Fasticial Including Comparison and Outer Laboratory Subparison Engineering and Outer Laboratory Subparison Engineering and Outer Cardening Subparison Engineering American Laboratory Resident Profession Engineering and Subparison Comparison Engineering American Comparison Engineering and Subparison Comparison Engineering and Subparison Comparison Engineering and Subparison Comparison Engineering and Subparison Engineering Subp	50203080	Medicines and first aid kits for Employees and Job Order Workers	Administrative	8	Shopping	NA	N/A	N/A	as need arises	Corporate Budget	19,000.00	19,000 00		
Mode of the processing sets Administrative Mode of the processing sets Administrative Mode of the precessing sets Administrative Mode of the precessing sets Administrative Administrative Mode of the precessing sets Administrative Administrative Mode of the precessing sets Administrative Administrative Administrative Mode of the precessing sets Administrative Mode of the precessing sets Administrative Mode of the precessing sets Mode of th	0000000	Chlorine Residual NI (consumables) and Other Laboratory Supplies	Administrative	5 8	Shooping	NA	NIA	AWA	as need arises	Corporate Budget	20,000,00	20,000,00		
Design Full for Various Vehicles Administrative Adm	50203080	-	Administrative	S S	Snopping Direct Contracting	N/A	N/A	N/A		Corporate Budget	35,000.00	35,000 00		
Standine Fuel for Vanous Vehicles Administrative Ad	50203090	-	Administrative	NO	Direct Contracting	NIA	NA	NVA	Bimonthly	Corporate Budget	225,000,00	225.000.00		
Provision for Power Failure and Calamity (for generating sets) Administrative NO Direct Contracting NNA NNA as need arrises Corporate Budget 740,000.00 (Feeled Contracting NNA NNA Power Failure and Calamity (for generating sets) Administrative NO Direct Contracting NNA NNA NNA as need arrises Corporate Budget 25,000.00 (Feeled Contracting NNA NNA NNA Power NNA NNA NNA NNA NNA NNA NNA NNA NNA NN	50203090	_	Administrative	NO	Direct Contracting	NVA	NA	N/A	Birnonthly	Corporate Budget	185,000 00	185,000 00		
Fuel of various machineries and equipment Administrative NO Shopping NN NN NN NN NN NN NN	50203090		Administrative	NO	Direct Contracting	NVA	NA	NVA		Corporate Budget	740,000.00	740,000.00		
Composition and Communication of Social Information (Information Engineering Composition Budget Information (Information Engineering Composition Budget Information Information Composition Budget Information Information Composition Composition Budget Information Composition Composition Budget Information Composition Composition Budget Information Composition Budget Information Composition Budget Information Composition Budget Information Composition Composition Budget Information Composition	50203090	Fuel of various machineries and equipment	Administrative	NO	Shopping	N/A	NA	NVA	as need arises	Corporate Budget	25,000 00	25,000.00		
Supply and Delivery of 200 Drums of Sodium Hypochlorite NaOCI (Liquid Chlorine) Engineering NO Competitive Bidding 1st Cl 1st	50203090		Administrative	NO	Direct Contracting	N/A	NA	NA		Corporate Budget	15,000.00	15,000.00		
Fre Fighting Equipments (fire edinguishers, hose, etc.) Engineering (in edinguishers, hose, etc.) Engineering	50203130		Engineering	NO	Competitive Bidding	1st Qt	1st Qr	1st Qt	1st Qt	Corporate Budget	1,250,000 00	1 250 000 00		
Office Equipment (Pinter: Air Purfler, Vaccum Cleaner, Tower Fan, etc.) Administrative NO Shopping NA NA NA NA (st Q) Corporate Budget (00,000.00)	50203210		Engineering	NO	NP-53.9 - Small Value Procurement	1st Qt	1st Ot	1st Ot	1st Qt	Corporate Budget	70,000.00	70,000.00		
	50203210	Office Equipment (Printer, Air Punfler, Vaccum Cleaner, Tower Fan, etc.)	Administrative	NO	Shopping	NA	NA	NVA	1st Ot	Corporate Budget	100,000 00	100,000 00		
Administrative NO Shopping	0100002	Information and Communication Technology Equipment (Intercom, External Hard	A designative	NO	Shonning	NA	Arra	Aire	2.	Parmarula Divinis	OU OUT WE	00 cox 30		

Professional Collegation Professional Colleg	50215030 Fire and Bu	50215030 Insurance of	-	_		50215030 Registration	50215030 Registration	50215030 Registration	50215030 Registration	50215030 Registration	50215030 Insurance c	50215030 Insurance of Pick-up	50213070 Repair of fu	50213060 Repairs and	50213054 Provision fo	50213053 Repair of C	50213052 Repair of IT	50213051 Repairs and	50213040 Repairs and	50213032 Responsibility)	Provision to	_	50213032 Water Meters, 1 1/2"	50213032 Water Meters, 1"	50213032 Distribution Mains	50213032 Provisions for	50213032 Supply and		50212030 January 1, 2	50211020 Provision for	-	50211010 Provision for	50210030 Disaster Ris	50205040 Cable	50205030 Web Hosting	50205030 Internet Sub	50205022 Prepaid Cell Cards	50205022 GM and Divi	50205022 Office of the	50205021 Telephone E	50205010 Postage (Express)	50204020 Electric Pow	50204020 Electricity Ex	50203220 Table with drawers, etc.)	50203210 maintenance				
NO Society	urgiary Insurance of Terraville Pumping Station	of Generator Set / Admin. Bidg. & Pumping Stations	Occasion Set / Admin Bido & Pamoino Stations	n of Toyota Tamaraw	n of Boomtruck	n and Insurance of three (3) Honda Motorcycles	n of Adventure	n of L-300 Van & PET	n of one (1) motorcycle (Wind)	n of Pick-up	of Toyota Tamaraw	of Boomtruck	of Adventure	of L-300 Van & PET	of one (1) motorcycle (Wind)	of Pick-up	mitures and fixtures	d maintenance of various vehicles	or repairs and maintenance of other machinery & equipment	ommunication Equipments	equipment and software	d Maintenance of office equipment	d maintenance of office buildings and other structures	lity)	with look wing If flushing activities after occurrence of flood (Corporate Social)	srs, 2"	rs, 1 1/2"	NS. 1"	Mains	or the labor and materials for pump station break down	Delivery of 1/2" Water Meters	r the repairs and maintenance of Power Production Equipments	2023 to December 31, 2023	cost of audit services rendered by Commission on Audit	and other legal expenses	r Professional Fee	k Reduction Program		10	scription (P5,000 00x12months)	Cards	sion Heads Postpaid Mobile Expenses	BOD & Staff Postpaid Mobile Expense	expenses (P2,500 00x12months)	press) .	er for Office Buildings	penses of Pumping Stations	Tawers, etc.)	activities, etc.)
PORZIÓNIO LAM.	Administrative	AATTERIBUTION	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Engineering	Engineering	Engineering	Engineering	Engineering	Engineering	Engineering	Engineering	Engineering	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative	Administrative
Sinal Value Prozumenente UA U	NO	NO.	5	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO				NO	NO	NO	NO	NO			NO	S	NO			NO	NO	NO	NO	No			NO	N	No.	8			NO NO	
-4th QI 3rd -4th Q	NP-53.5 Agency-to-Agency	NEWS ORGANIST CONCERNS	NP-53 5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53.5 Agency-to-Agency	NP-53 5 Agency-to-Agency	NP-53.5 Agency-to-Agency	Shopping	Shopping	Shopping	Shopping	Shapping	Shopping	Shopping	NP-53.12 Community Participation	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53 9 - Small Value Procurement	Shopping	Shopping	Competitive Bidding	Shopping	Competitive Bidding	NP-53.5 Agency-to-Agency	Direct Contracting	Direct Contracting	Shopping	Repeat Order	Repeat Order	Repeat Order	Shopping	Shapping	Shopping	Repeat Order	Direct Contracting	Direct Contracting	Direct Contracting	NP-53.9 - Small Value Procurement	Shopping
NA	N/A	AMA	AVA	N/A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	WA	NA	NA	NA	NA	N/A	as need arises	as need arises	as need anses	as need arises	NA	NA	1st Ot	NVA	4th Qt	NA	AW	NA	NVA	NVA	N/A	WA	Z .	NA.	NA :	N/A	NA :	N.		3rd - 4th Qt	NVA
In named armses Corporate Budget 100,000.00	WA	AW	NA	NA	AW	NVA	WA	NA	WA	N/A	NA	NA	NIA	N/A	NA	WA	NA	NA	N/A	NA	NIA	NA	NA	N/A	as need arises	as need arises	as need arises	as need arises	NA	NVA	1st Qt	NWA	4th Qt	NA	NA	N/A	NVA	NA	WA	N/A	WA	WA	NA	WA	NA	NA			NVA
Corporate Budget									NA								NA	NA	NA	N/A	NA	NA	NA	N/A	as need arises	as need anses	as need arises	as need arises	NA	NVA	1st QI			NA	N/A	NA	NVA						Z'A	NA	NA			- 45 Q	
100,000 00 10,000 00 10,000 00 10,000 00 10,000 00 11,000 00	Annual	Minum	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual																	arises	4th Ot	when billed by C			as need arises	Monthly	3rd Qt	Monthly	Quarterly	Monthly	Monthly	Monthly	as need anses	Monthly	Monthly	3rd - 4th Qt	
	Corporate Budget	Corporate budget	Corporate Burlous	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget
150,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 15,000.00 1	20,000.00	24,000,00	2000 DD	5,000,00	3,000.00	10,000 00	3,000.00	7,000.00	1,000.00	15,000 00	3,000.00	6,000.00	5,000.00	10,000.00	2,000.00	10,000.00	35,000.00	285,000.00	60,000.00	15,000.00	60,000.00	70,000.00	150,000.00	50,000 00	175,000 00	30,000.00	60,000 00	14,000.00	850,000.00	950,000.00	1,450,000.00	400,000 00	1, 100,000,00	180,000.00	90,000.00	60,000 00	500,000,00	10,000,00	15,000.00	60,000.00	30,800.00	40,800,00	75,600.00	30,000,00	40,000.00	585,000.00	13,815,000.00	30,000 00	100,000.00
	20,000,00	20,000,00	W 000 00	5 000 00	3,000.00	10,000.00	3,000.00	7,000,00	1,000,00	15,000 00	3,000.00	6,000.00	5,000 00	10,000.00	2,000.00	10,000.00	35,000.00	285,000.00	60,000 00	15,000.00	60,000.00	70,000 00	150,000.00	50,000,00	175,000.00	30,000,00	60,000.00	14,000.00	850,000.00	950,000.00	1,450,000.00	400,000.00	1, 100,000.00	180,000.00	90,000.00	60,000,00	500,000,00	10,000.00	15,000.00	60,000,00	30,600,00	40, 500, 00	75,600,00	30,000,00	40,000.00	585,000.00	13.815.000.00	30,000,00	100,000,00

S0299020 Expenses for VCVND Anniversary Celebration S0299020 Expenses for CSC Anniversary Celebration S0299020 Expenses for 18-Day Cempagin to End VAW S0299020 Expenses for 18-Day Cempagin to End VAW S0299020 Expenses for VCVND Employees General Assembly (HR Program S0299020 Meals and snacks during company meetings and representations S0299020 Office Decorations S0299020 Office Decorations S0299020 Provision for Freight and Handling S0299020 Provision for Newspaper Subscription S0299070 Subscription to Inventory Management Software S0299070 Subscription to Online Platform for Virtual Meetings	00000000	000000000	0 0 0 0 0 0 0 0 0	00000	1010101-1-1-1	10101-1-1-1	1-1-1-1-	- - - -	- - - -	- - -	1-1-1-		- -	1-		The same of Annual a Mount Calabilation	50299030 Expenses for Women's Month Colons	50299020 Photocopy and other printing expenses		- 1	50299010 VCWD Sponsorship	DUZSEUTU Christmas Giveaways	- 1	5000000 Supply and Delivery of Calculation
IR Programs & Activities) sectiations																ranon			Social Responsibility)					
Administrative Administrative Administrative Administrative Administrative Commercial Administrative	Administrative Administrative Administrative Administrative Administrative Administrative	Administrative Administrative Administrative Administrative Administrative	Administrative Administrative Administrative Administrative	Administrative Administrative Administrative Administrative	Administrative Administrative Administrative	Administrative Administrative	Administrative		Administrative	Administrative		Administrative	Administrative	-	Administrativa	Administrative	Charles and a second	Administrative	Commercial	Administrative		Administrative	Commercial	
NO NO	NO		3	5	NO	NO	S	NO	NO	NO		NO	NO		5	NO		5	No	NO		NO	NO	
Shapping		Shopping	Buddong	Shonoing	Repeat Order	NP-53 10 Lease of Real Property and Venue	Direct Contracting	Shopping	Shopping	NP-53 9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53 9 - Small Value Procurement	Middle Color Agree Liberta	teament of the New State of St	NP-53 9 - Small Value Procurement	€ 500m ®	Shonning	NP-53 12 Community Participation	NP-53.12 Community Participation	The second contract and the second contract of the second contract o	NP-53 9 - Small Value Progresses	NP-53.9 - Small Value Procurement	
No.	2114	NA	AW	1/4	NA	N/A	NA	NA	WA	4th Qt		4th Qt	3rd Qt	SIO OU	SPE	1st Qt	CAL	AI/A	NA	NA	UN 106	450	3rd - 4th Ot	
	NA	WA	NA	NICA	NA	AW	NA	NA	NA	4th Qt		4th Qt	3rd Qt	JIN DIE	2 20	1st Qt	UNI	AIIA	NA	NA	401.04	45.0	3rd - 4th Ot	
	NA	NA	NA	NIA	NA	N/A	AWA	NIA	NVA	4th Qt		4th Qt	3rd Qt	Side	S Proc	1st Q	MAI	Alla	NA	NA	401.00	2	3rd - 4th Ot	
	as need arises	4th Ot	SICI	2	Weekly	Monthly	as need arises	as need arises	as need arises	4th Qt		4th Qt	3rd Qt	200	300	1st Qt	an income means	an accord aricons	as need arises	as need arises	IPA (Illan	ы	3rd - 4th Ot	
	Corporate Budget	Corporate Budget	Corporate Budget	Companie Budant	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	conformation profiler	Companie District	Corporate Budget	Colborate profest	Companita Budout	Corporate Budget	Corporate Budget	Conference consider	Corporate Burlous	Corporate Budget	
	10,000.00	60,000.00	2,000.00	3888	12,000,00	60,000.00	10,000.00	50,000.00	350,000.00	150,000.00		68,000.00	115,000.00	100,000,00	150,000,00	67,000,00	10,000,00	10,000,00	100,000,00	100,000.00	100,000,00	100 000 00	200,000.00	
	10,000,00	60,000.00	2,000.00	2000	12,000,00	60,000.00	10,000.00	50,000.00	350,000.00	150,000,00		68,000.00	115,000.00	130,000.00	150 000 00	67,000,00	10,000,00	10,000,00	100,000,00	100,000.00	100,000,00	00,000,000	200,000.00	

Prepared by:

MARY ATHLOVE'S, ESCARER

BAC Secretariat

Recommended for Approvatby:

Recommended for Ap

FEGIELU M. VALENCIANO
BAC Member

EDGIELU M. VALENCIANO
Engineering Division: Production Section