

Victorias City Water District

Quirino Street, Brgy. V, Victorias City

ANNUAL PROCUREMENT PLAN for CY 2021

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief description of Program/Activity/Project) |
|---------------|---|----------------------------------|---------------------|--|------------------|-----------------|------------------|----------------------|------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10601010 | Expenses for the processing of acquiring a title for the VCWD office Lot | Administrative Division | Direct Contracting | As needed | | | | Corp. Budget | 200,000.00 | | √ | |
| 10601010 | Taxes, licenses, transfer fees and other misc.exp. directly related to donated lots | Administrative Division | Direct Contracting | As needed | | | | Corp. Budget | 100,000.00 | | √ | |
| 10603050 | Electrical upgrades, transformers & NONECO charges | Engineering Division | SVP | To be procured as the need arises | | | | Corp. Budget | 300,000.00 | | √ | |
| 10603110 | 2 units Motor Control, pannel & accessories @ P250,000.00 each | Engineering Division | SVP | To be procured as the need arises | | | | Corp. Budget | 500,000.00 | | √ | |
| 10603110 | 2 units Submersible Pump | Engineering Division | SVP | To be procured as the need arises | | | | Corp. Budget | 290,000.00 | | √ | |
| 10603110 | 2 units Submersible motor | Engineering Division | SVP | To be procured as the need arises | | | | Corp. Budget | 290,000.00 | | √ | |
| 10603110 | Other Miscellaneous Equipment, Soft Starter, Flowmeter, Motor Controls Components & Field Instruments | Engineering Division | SVP | To be procured as the need arises | | | | Corp. Budget | 370,000.00 | | √ | |
| 10603110 | PRV's, Clustering, District Metered Area and Other Equipments | Engineering Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 1,000,000.00 | | √ | |
| 10603110 | Research and Development | Engineering Division | SVP | To be procured in third to fourth quarters of the year | | | | Corp. Budget | 100,000.00 | | √ | |
| 10603110 | Materials for the replacement, upgrade and extension of Trans. and Distr. Mains (pipes) | Engineering Division | SVP | August 2021 | September 2021 | October 2021 | October 2021 | Corp. Budget | 6,000,000.00 | | √ | |
| 10603110 | 2 units Variable Capacity Dosing Pump and Accessories | Engineering Division | SVP | To be procured in third to fourth quarters of the year | | | | Corp. Budget | 100,000.00 | | √ | |
| 10604010 | Renovation of Office Building | Administrative Division | SVP | To be procured in first quarter of the year | | | | Corp. Budget | 200,000.00 | | √ | |
| 10604010 | Renovation of Stockroom | Administrative Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 400,000.00 | | √ | |
| 10604010 | Warehouse at Terraville Pump Station | Engineering Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 300,000.00 | | √ | |
| 10605020 | 1 unit Printer (CIS-pigment ink) w/ scanner | Adm. & Eng'r. Divisions | Shopping | To be procured in first quarter of the year | | | | Corp. Budget | 45,000.00 | | √ | |
| 10605030 | 2 units Desktop computer w/ SSD @ P 55, 000.00 | Commercial Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 110,000.00 | | √ | |
| 10605030 | 1 unit Desktop computer @ P 55, 000.00 | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 55,000.00 | | √ | |
| 10605030 | 2 units Laptop @ P 45,000.00 | OGM & Engineering Div. | Shopping | To be procured in first quarter of the year | | | | Corp. Budget | 90,000.00 | | √ | |
| 10605070 | 2 units FM Transceiver | Engineering Division | Shopping | To be procured in second quarter of the year | | | | Corp. Budget | 42,000.00 | | √ | |
| 10605990 | Automation | Engr. Production section | Public Bidding | To be procured in second quarter of the year | | | | Corp. Budget | 4,000,000.00 | | √ | |
| 10605990 | Portable Generator, Welding Inverter and other maintenance tools | Engineering Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 200,000.00 | | √ | |
| 10606010 | Purchase of one unit vehicle for Maintenance Section | Engr. Maintenance section | Public Bidding | To be procured in second quarter of the year | | | | Corp. Budget | 2,300,000.00 | | √ | |
| 10607010 | Furnitures, Cabinets, Dividers, Counters & etc. | Administrative Division | SVP | To be procured as the need arises | | | | Corp. Budget | 200,000.00 | | √ | |
| 10607010 | Storage Rack for stockroom, file room and warehouse | Engineering Division | SVP | To be procured in third quarter of the year | | | | Corp. Budget | 200,000.00 | | √ | |
| 10801020 | Meter Reading Software | Commercial Division | Direct Contracting | To be procured in second quarter of the year | | | | Corp. Budget | 50,000.00 | | √ | |
| 10801020 | Inventory Management Software | Administrative Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 40,000.00 | | √ | |
| 10801020 | Project Management Software | Engineering Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 30,000.00 | | √ | |
| 10801020 | File Management Software | Administrative Division | SVP | To be procured in second quarter of the year | | | | Corp. Budget | 30,000.00 | | √ | |
| 50102120 | Loyalty Incentives (in kind) | Administrative Division | Shopping | To be procured in fourth quarter of the year | | | | Corp. Budget | 100,000.00 | √ | | |
| 50201010 | Rental of Vehicle | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50203010 | Office Supplies | Administrative Division | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 200,000.00 | √ | | |
| 50203010 | Office Supplies | Commercial Division | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 80,000.00 | √ | | |
| 50203010 | Office Supplies | Production Section | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 20,000.00 | √ | | |
| 50203010 | Office Supplies | Maintenance Section | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 20,000.00 | √ | | |
| 50203010 | Office Supplies | Office of the General Manager | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 20,000.00 | √ | | |
| 50203010 | Office Supplies | Office of the Board of Directors | Shopping | To be procured semiannually in January & July | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203020 | Official Receipt and Checkbook | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 20,000.00 | √ | | |
| 50203020 | Official Receipt - Water Bill Collection | Commercial Division | SVP | To be procured in fourth quarter of the year | | | | Corp. Budget | 80,000.00 | √ | | |
| Totals | | | | | | | | 18,192,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief description of Program/Activity/Project) |
|---------------|--|----------------------------|---------------------|--|------------------|-----------------|------------------|----------------------|------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203080 | Bacti-test of 170 samples @ P300/sample | Engr. Production section | Shopping | To be procured monthly | | | | Corp. Budget | 51,000.00 | √ | | |
| 50203080 | Physical/chemical test of 16 samples (P7,000 /sample/year) | Engr. Production section | Shopping | To be procured in third quarter of the year | | | | Corp. Budget | 112,000.00 | √ | | |
| 50203080 | Chlorine Residual Kit (consumables) & Other Laboratory Supplies | Engr. Production section | Shopping | To be procured as the need arises | | | | Corp. Budget | 70,000.00 | √ | | |
| 50203130 | Chemicals for water treatment | Engr. Production section | Public Bidding | December 2020 | January 2021 | January 2021 | January 2021 | Corp. Budget | 1,225,000.00 | √ | | |
| 50203090 | Diesel Fuel: Provision for Power Failure and Calamity (Generators) | Engr. Production section | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 485,100.00 | √ | | |
| 50203090 | Motor oil for generating sets | Engr. Production section | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 30,000.00 | √ | | |
| 50203090 | Diesel Fuel of Adventure, 2 units L-300 Van and Boom Truck | Adm. & Eng'r. Divisions | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 170,000.00 | √ | | |
| 50203090 | Diesel Fuel of Pick-up | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 55,000.00 | √ | | |
| 50203090 | Diesel Fuel of Tamaraw | Engineering Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 55,000.00 | √ | | |
| 50203090 | Gasoline of 4 tricycle | Adm., Comm. & Eng'r. Div. | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 130,000.00 | √ | | |
| 50203090 | Diesel/Gasoline of various machineries & equipments | Engineering Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 25,000.00 | √ | | |
| 50203090 | Grease, oil, etc. | Adm., Comm. & Eng'r. Div. | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 1 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 490,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 2 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 1,450,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 3 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 2,170,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 4 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 2,860,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 5 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 570,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 6 | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 880,000.00 | √ | | |
| 50204020 | Electric power for P.S. No. 7 (Terravile) | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 1,220,000.00 | √ | | |
| 50204020 | Electric power for 3 Pump Stations @ Villa Victorias | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 1,200,000.00 | √ | | |
| 50204020 | Electric power for Toreno Pump Stations | Engr. Production section | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 1,000,000.00 | √ | | |
| 50204020 | Electric power for the Admin. Building | Administrative Division | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 500,000.00 | √ | | |
| 50205010 | LBC, Postage | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 40,000.00 | √ | | |
| 50205021 | Telephone subscription | Administrative Division | Direct Contracting | To be paid monthly based on monthly telephone bill | | | | Corp. Budget | 30,000.00 | √ | | |
| 50205022 | Cell Cards/Load | Various End-Users | Direct Contracting | To be procured monthly | | | | Corp. Budget | 147,000.00 | √ | | |
| 50205030 | Internet subscription (5,000 x 12) | Administrative Division | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 60,000.00 | √ | | |
| 50205030 | Web Hosting | Administrative Division | Direct Contracting | To be paid annually in third quarter of the year | | | | Corp. Budget | 15,000.00 | √ | | |
| 50205040 | Cable Subscription | Administrative Division | Direct Contracting | To be paid monthly based on monthly bill | | | | Corp. Budget | 13,000.00 | √ | | |
| 50299010 | VCWD Calendars for the Year 2021 | Commercial Division | SVP | To be procured in fourth quarter of the year | | | | Corp. Budget | 200,000.00 | √ | | |
| 50299010 | Christmas Give aways | Administrative Division | Shopping | To be procured in fourth quarter of the year | | | | Corp. Budget | 100,000.00 | √ | | |
| 50299010 | VCWD Sponsorship | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50299010 | Other Advertising Expenses | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50299020 | Photocopy and other printing expenses | Admin., Comm. & Engr. Div. | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50299030 | Office Decorations | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 50,000.00 | √ | | |
| 50299040 | Provision for Freight & Handling | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50299050 | Rental of Adm. Building lot @ P5,000/mo. X 12 mos. | Administrative Division | Direct Contracting | To be paid monthly | | | | Corp. Budget | 60,000.00 | √ | | |
| 50299070 | Provision for News Paper Subscription | Administrative Division | Direct Contracting | To be paid weekly | | | | Corp. Budget | 12,000.00 | √ | | |
| 50211010 | Professional fees | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 60,000.00 | √ | | |
| 50211010 | Notarization and other legal expenses | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 90,000.00 | √ | | |
| 50211020 | Cost of audit services rendered by Commission on Audit | Administrative Division | Direct Contracting | To be procured as the need arises | | | | Corp. Budget | 180,000.00 | √ | | |
| 50212030 | Salary of security guards | Administrative Division | Public Bidding | November 2020 | November 2020 | December 2020 | December 2020 | Corp. Budget | 920,000.00 | √ | | |
| 50213031 | Repair & Maintenance of Power Production Equipments | Eng'r. Production section | Shopping/SVP | To be procured as the need arises | | | | Corp. Budget | 400,000.00 | √ | | |
| Totals | | | | | | | | 17,360,100.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief description of Program/Activity/Project) |
|---------------|--|---------------------------|---------------------|---|------------------|-----------------|------------------|---------------------|------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213040 | Repairs and maintenance of office buildings and other structures | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50213051 | Repairs and maintenance of office equipment | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 35,000.00 | √ | | |
| 50213070 | Repair of furnitures & fixtures | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 35,000.00 | √ | | |
| 50213052 | Repair of IT equipment & software | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 60,000.00 | √ | | |
| 50213053 | Repair of Communication Equipments | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50213054 | Repair of other machinery & equipment | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 60,000.00 | √ | | |
| 50213060 | Maint. of Boom Truck | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 35,000.00 | √ | | |
| 50213060 | Repair of Tamaraw | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 35,000.00 | √ | | |
| 50213060 | Maint. of L-300 Van & PET | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50213060 | Maint. of Adventure | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 50,000.00 | √ | | |
| 50213060 | Maint. of 4 units Tricycle | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 35,000.00 | √ | | |
| 50213060 | Maint. Of Pick-up | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 30,000.00 | √ | | |
| 50213032 | Labor and materials for pump station breakdown | Engr. Production section | Shopping | To be procured as the need arises | | | | Corp. Budget | 950,000.00 | √ | | |
| 50213032 | Materials and labor for the maintenance of Transmission and Distribution Mains | Engr. Production section | Shopping | To be procured as the need arises | | | | Corp. Budget | 850,000.00 | √ | | |
| 50213032 | Water meter (1/2") & angle valve w/ lockwing (850 pcs.) | Engr. Maintenance Section | Public Bidding | February 2021 | February 2021 | February 2021 | March 2021 | Corp. Budget | 1,450,000.00 | √ | | |
| 50213032 | Water meter, 1" (5 pcs) | Engr. Maintenance Section | Shopping/SVP | To be procured as the need arises | | | | Corp. Budget | 14,000.00 | √ | | |
| 50213032 | Water meter, 1 1/2" (5 pcs) | Engr. Maintenance Section | Shopping/SVP | To be procured as the need arises | | | | Corp. Budget | 60,000.00 | √ | | |
| 50213032 | Water meter, 2" (2 pcs) | Engr. Maintenance Section | Shopping/SVP | To be procured as the need arises | | | | Corp. Budget | 30,000.00 | √ | | |
| 50213032 | Angle valve w/ lock wing (500 pcs.) | Engr. Maintenance Section | SVP | To be procured as the need arises | | | | Corp. Budget | 175,000.00 | √ | | |
| 50213032 | Safety Equipments | Engineering Division | Shopping/SVP | To be procured in fourth quarter | | | | Corp. Budget | 50,000.00 | √ | | |
| 50203210 | Firefighting Equipments (fire extinguishers, hose & etc.) | Administrative Division | SVP | To be procured as the need arises | | | | Corp. Budget | 70,000.00 | √ | | |
| 50203210 | Printer | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203210 | Printer | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203210 | Tower Fan | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 6,000.00 | √ | | |
| 50203210 | Vacuum Cleaner | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203210 | Air Purifier/Humidifier | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203210 | Automatic Electric Espresso Machine | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203210 | Microwave Oven | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 6,000.00 | √ | | |
| 50203210 | Conference Speaker | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 12,000.00 | √ | | |
| 50203210 | Portable Camera Capture Scanner | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 6,000.00 | √ | | |
| 50203210 | Portable Camera Capture Scanner | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 6,000.00 | √ | | |
| 50203210 | Wall-Mounted Automatic Alcohol Dispenser | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203210 | Alpha-numeric Stamp Roller | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 1,000.00 | √ | | |
| 50203210 | Intercom | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203210 | Paging - Public Address System | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203210 | 1 TB External Harddrive | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 4,000.00 | √ | | |
| 50203210 | Various Tools for maintenance activities | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 60,000.00 | √ | | |
| 50203210 | Drafting Tools | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 3,000.00 | √ | | |
| 50203210 | Computer Drawing Pad | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 5,000.00 | √ | | |
| 50203210 | Butane & Butane Torch | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 1,000.00 | √ | | |
| 50203210 | Various Tools for reconnection & disconnection team | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 10,000.00 | √ | | |
| 50203210 | Various Tools for Service Vehicle | Administrative Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203220 | File Cabinet | Administrative Division | Shopping | To be procured in first quarter of the year | | | | Corp. Budget | 12,000.00 | √ | | |
| Totals | | | | | | | | 4,486,000.00 | | | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (Brief description of Program/Activity/Project) |
|--------------------|---------------------------------------|-------------------------|---------------------|---|------------------|-----------------|------------------|----------------------|------------------|------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203220 | Side Board Table with Storage/Drawers | Administrative Division | Shopping | To be procured in first quarter of the year | | | | Corp. Budget | 15,000.00 | √ | | |
| 50203220 | Adjustable Under Desk Footrest | Administrative Division | Shopping | To be procured in first quarter of the year | | | | Corp. Budget | 3,000.00 | √ | | |
| 50210030 | Disaster Risk Reduction Program | Admin. & Engr. Division | Shopping | To be procured as the need arises | | | | Corp. Budget | 100,000.00 | √ | | |
| 50210030 | Various COVID-19 Expenses | Administrative Division | Shopping/Negotiated | To be procured as the need arises | | | | Corp. Budget | 1,000,000.00 | √ | | |
| Totals | | | | | | | | 1,118,000.00 | | | | |
| Grand Total | | | | | | | | 41,156,100.00 | | | | |

Prepared by:


 MARY ATILOVE S. ESCAÑER
 BAC Secretariat

Recommended for Approval by:


 LINO T. BASCUG
 BAC Chairperson


End-user Representatives:

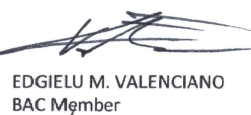

 LEONIE ANN P. BUTALON
 Finance, Administrative & General Services Division

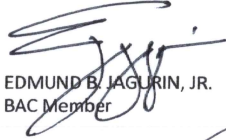
Approved by:


 ABRAHAM J. DE DIOS, JR.
 General Manager C


 DANILO N. ESPERA
 BAC Vice Chairperson



 JONATHAN J. SALAR
 BAC Member


 EDGIELU M. VALENCIANO
 BAC Member


 EDMUND B. JAGURIN, JR.
 BAC Member


 LINO T. BASCUG
 Commercial Division


 DANILO N. ESPERA
 Engineering Division: Maintenance Section


 DANILO C. BAUYA, SR.
 Engineering Division: Production Section

Notes:

- SVP - Small Value Procurement
- IB - Invitation to Bid
- REI - Request for Expression to Bid
- MOOE - Maintenance & Other Operating Expenses
- CO - Capital Outlay