

ANNEX I

VICTORIAS CITY WATER DISTRICT Quirino St. Brgy. 5, Victorias City, Negros Occidental

2015 WATER PRODUCTION AND CONSUMPTION

Production (cu.m.) x 1000

Present Sources	1,980,391
Additional Sources	0
NRW(%)	20%
Less: NRW Vol (w/o add'l source)	396,078.20
Total Effective Production (w/o additional source)	1,584,312.80

Population

Projected City Population	91,754
No. of Households	18,351
Average consumption per Household	23.5m ³

Supply Capacity

No. of Household that can be served by effective production	5,618
% of Projected Population	30.61%
Sustainable Additional Connection	59
No. of Connections	5,559
% of Projected Population	30.29%
Supply/Excess Deficit (cu.m.x1000)	1386.5m ³
Average Consumption	0.25