

ANNUAL PROCUREMENT PLAN for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
155	Office Supplies Inventory		Shopping					Corp. Budget	330,000.00			
	Air Freshener		Shopping									
	Ballpen , red		Shopping									
	Ballpen black		Shopping									
	Ballpen blue		Shopping									
	Battery AA		Shopping									
	Battery D		Shopping									
	Book paper, short (subs 20)		Shopping									
	Book paper, long (subs 20)		Shopping									
	Carbon paper, long (diamond)		Shopping									
	Cartridge w/ ribbon (Epson LQ-2180)		Shopping									
	Cartridge w/ ribbon (FX 2190 Epson)		Shopping									
	Columnar book , 12 col		Shopping									
	Computer form, 11 x 9-1/2, 2 ply (subs. 20)		Shopping									
	Corona bond paper white long		Shopping									
	Corona bond paper white short		Shopping									
	Correction tape		Shopping									
	Cutter (big)		Shopping									
	Eraser (big)		Shopping									
	Fastener plastic		Shopping									
	Folder long white , thick w/ hole		Shopping									
	Folder short white , thick w/ hole		Shopping									
	Marking pen, black (broad)		Shopping									
	Marking pen, black (fine)		Shopping									
	Marking pen, blue (fine)		Shopping									
	Mechanical pencil 0.5		Shopping									
	Milmeo bond , white , short		Shopping									
	Milmeo bond , white , long		Shopping									
	Paper clip small (plastic colored		Shopping									
	Paper clips (big)		Shopping									
	Planela		Shopping									
	Record book 50opp		Shopping									
	Rubber Band (small)		Shopping									
	Sign pen 0.5		Shopping									

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				Ads/Post of IB/REI	Sub/Open of bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
155	Battery D		Shopping									
	Book paper, long (subs 20) summark		Shopping									
	Cartridge w/ ribbon (Epson LQ-2180)		Shopping									
	Cartridge w/ ribbon (FX 2190 Epson)		Shopping									
	Computer form, 13 x 9-1/2, 4 ply (subs: 20)		Shopping									
	Marking pen, black (broad)		Shopping									
	Masking tape 2"		Shopping									
	Rubber Band (big)		Shopping									
	Rubber Band (small)		Shopping									
	Rubbing alcohol, 500ml 70 %		Shopping									
	Rubbing alcohol, 500ml 70 %		Shopping									
	Scissors		Shopping									
	Stamping pad		Shopping									
	Stamping pad ink		Shopping									
	Staple wire #35		Shopping									
	Toilet paper (2 ply)		Shopping									
	USB 32 GB		Shopping									
	Bond paper (Short) w/ perforations		Shopping									
	Columnar Book (10 columns)		Shopping									
	Columnar Book (8 columns)		Shopping									
	Envelope Brown long		Shopping									
	Envelope Brown short		Shopping									
	Fastener (Long)		Shopping									
	Flashlight (Small)		Shopping									
	Folder Binder		Shopping									
	Ink (M200 Epson Printer) 7331A		Shopping									
	Ink Black - Epson L210		Shopping									
	Ink Cyan - Epson L210		Shopping									
	Ink Magenta - Epson L210		Shopping									
	Ink Yellow - Epson L210		Shopping									
	Liquid Eraser (Touch & Go)		Shopping									
	Official receipt		Shopping									
	Temporary Receipt		Shopping									
	Water Bills Official Receipt		Shopping									
	Padding Glue		Shopping									
	Pencil Lead 0.5 (Steadler)		Shopping									
	Raincoat		Shopping									

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO								
823	Repairs and Maintenance - IT Equipment & Software																	
	Repair of IT equipment & software	Administrative	Shopping								Corp. Budget		50,000.00					
											Totals	50,000.00						

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				Ads/Post of B/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO	
893	Insurance Expenses												
	Insurance of Minilab	Administrative	Negotiated Procurement				Corp. Budget	3,550.00					
	Registration of minilab	Administrative	Negotiated Procurement				Corp. Budget	2,830.00					
	Insurance of (2) motorcycle	Administrative	Negotiated Procurement				Corp. Budget	3,270.00					
	Registration of (2) motorcycle	Administrative	Negotiated Procurement				Corp. Budget	1,750.00					
	Insurance of L -300 Van & PET	Administrative	Negotiated Procurement				Corp. Budget	11,630.00					
	Registration of L-300 Van & PET	Administrative	Negotiated Procurement				Corp. Budget	6,750.00					
	Insurance of Adventure	Administrative	Negotiated Procurement				Corp. Budget	5,540.00					
	Registration of Adventure	Administrative	Negotiated Procurement				Corp. Budget	2,870.00					
	Registration and Insurance of new Motorcycle	Administrative	Negotiated Procurement				Corp. Budget	3,700.00					
	Insurance of Generator Set / Adm. Bldg. & Pumping Stations	Administrative	Negotiated Procurement				Corp. Budget	14,140.00					
	Registration of Boom Truck	Administrative	Negotiated Procurement				Corp. Budget	3,000.00					
	Insurance of Boom Truck	Administrative	Negotiated Procurement				Corp. Budget	6,330.00					
	Toyota Tamaraw Insurance	Administrative	Negotiated Procurement				Corp. Budget	6,490.00					
	Toyota Tamaraw Registration	Administrative	Negotiated Procurement				Corp. Budget	3,150.00					
Totals									75,000.00				

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				Ady/Post of B/Retl	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
250.1	Other Property, Plant and Equipment (pumping equipment)													
	1 unit 50HP Submersible Pump	Engr. Production section	SVP				Corp. Budget	300,000.00						
	1 unit 50HP Submersible Motor	Engr. Production section	SVP				Corp. Budget	250,000.00						
	1 unit 50HP Variable Frequency Drive	Engr. Production section	SVP				Corp. Budget	350,000.00						
	1 unit Centrifugal Pump	Engr. Production section	Shopping				Corp. Budget	50,000.00						
	1 unit Water Meter Bench Tester	Engr. Production section	SVP				Corp. Budget	150,000.00						
	5 units Pressure Controller	Engr. Production section	SVP				Corp. Budget	150,000.00						
	Propose Pumping Station													
	Drilling of Well	Engr. Production section					Corp. Retained Earnings	1,500,000.00						
	Well Casing	Engr. Production section	Public Bidding				Corp. Retained Earnings	488,000.00						
	Well Screen	Engr. Production section	Public Bidding				Corp. Retained Earnings	867,000.00						
	Riser Pipe	Engr. Production section	Public Bidding				Corp. Retained Earnings	212,116.00						
	France coupling	Engr. Production section	Shopping				Corp. Retained Earnings	15,000.00						
	Submersible cable	Engr. Production section	SVP				Corp. Retained Earnings	105,000.00						
	Electric Flowmeter	Engr. Production section	SVP				Corp. Retained Earnings	250,000.00						
	Pressure Controller	Engr. Production section	Shopping				Corp. Retained Earnings	45,000.00						
	Butterfly valve	Engr. Production section	Shopping				Corp. Retained Earnings	18,000.00						
	Check valve	Engr. Production section	Shopping				Corp. Retained Earnings	15,000.00						
	Air release valve	Engr. Production section	Shopping				Corp. Retained Earnings	7,500.00						
	Pressure gauge	Engr. Production section	Shopping				Corp. Retained Earnings	2,500.00						
	Metering pump	Engr. Production section	Shopping				Corp. Retained Earnings	34,000.00						
	Electrode wire	Engr. Production section	Shopping				Corp. Retained Earnings	4,500.00						
	Distribution transformer	Engr. Production section	SVP				Corp. Retained Earnings	293,533.52						
	Current Transformer	Engr. Production section	Shopping				Corp. Retained Earnings	23,400.00						
	Kilowatt hour	Engr. Production section	Shopping				Corp. Retained Earnings	8,000.00						
	Metering Box	Engr. Production section	Shopping				Corp. Retained Earnings	6,000.00						
	CT Box	Engr. Production section	Shopping				Corp. Retained Earnings	6,000.00						
	Double Throw Circuit Breaker	Engr. Production section	Shopping				Corp. Retained Earnings	10,290.00						
	Connector, Hotline clamp	Engr. Production section	Shopping				Corp. Retained Earnings	480.00						
	Fuse Circuit, 100 amp.	Engr. Production section	Shopping				Corp. Retained Earnings	3,500.00						
	Lightning Arrester, 10KV	Engr. Production section	Shopping				Corp. Retained Earnings	2,500.00						
	Fuse link, 3K	Engr. Production section	Shopping				Corp. Retained Earnings	130.00						
	Fuse Circuit & Lightning Arrester bracket	Engr. Production section	Shopping				Corp. Retained Earnings	1,200.00						
	Secondary rack	Engr. Production section	Shopping				Corp. Retained Earnings	600.00						
	Strrips	Engr. Production section	Shopping				Corp. Retained Earnings	1,500.00						
	Heavy duty meter socket, 4 jaws, rectangular type	Engr. Production section	Shopping				Corp. Retained Earnings	2,500.00						
Totals														

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				of IB/REI	n of Bids	Award	Signing		Total	MOOE	CO		
250.1	Machine bolt, 5/8 x 10	Engr. Production section	Shopping				Corp. Retained Earnings	135.00					
	Transformer cluster hanger, upper and lower	Engr. Production section	Shopping				Corp. Retained Earnings	1,800.00					
	Copper wire, stranded, #6 THW	Engr. Production section	Shopping				Corp. Retained Earnings	570.00					
	Copper wire, stranded, #2 THW	Engr. Production section	Shopping				Corp. Retained Earnings	20,000.00					
	Pole: PC35-KG	Engr. Production section	Shopping				Corp. Retained Earnings	5,525.00					
	PC40-KG	Engr. Production section	Shopping				Corp. Retained Earnings	3,084.09					
	Primary Unit: A1	Engr. Production section	Shopping				Corp. Retained Earnings	283.82					
	AS	Engr. Production section	Shopping				Corp. Retained Earnings	354.78					
	A15	Engr. Production section	Shopping				Corp. Retained Earnings	1,115.67					
	Transformer: G311	Engr. Production section	Shopping				Corp. Retained Earnings	1,996.66					
	25KVAC	Engr. Production section	Shopping				Corp. Retained Earnings	625.00					
	Grounding: M2-1A	Engr. Production section	Shopping				Corp. Retained Earnings	265.03					
	Guy: E1-2	Engr. Production section	Shopping				Corp. Retained Earnings	807.80					
	Anchor: F2-1	Engr. Production section	Shopping				Corp. Retained Earnings	1,362.54					
	Misc units: M5-14	Engr. Production section	Shopping				Corp. Retained Earnings	501.78					
	Installation Cost	Engr. Production section	Shopping				Corp. Retained Earnings	58,323.31					
	Materials for Pump House								200,000.00				
	Hollow blocks 4x8x16	Engr. Production section	Shopping				Corp. Retained Earnings						
	Cement	Engr. Production section	Shopping				Corp. Retained Earnings						
	Deform bars 12mm	Engr. Production section	Shopping				Corp. Retained Earnings						
	Deform bars 10mm	Engr. Production section	Shopping				Corp. Retained Earnings						
	Deform bars 9mm	Engr. Production section	Shopping				Corp. Retained Earnings						
	Deform bars 8mm	Engr. Production section	Shopping				Corp. Retained Earnings						
	Crack stone	Engr. Production section	Shopping				Corp. Retained Earnings						
	Sand	Engr. Production section	Shopping				Corp. Retained Earnings						
	G.I. Wire #16	Engr. Production section	Shopping				Corp. Retained Earnings						
	Plywood 1/4x4x8 ord.	Engr. Production section	Shopping				Corp. Retained Earnings						
	Nail #4	Engr. Production section	Shopping				Corp. Retained Earnings						
	Nail #2 1/2	Engr. Production section	Shopping				Corp. Retained Earnings						
	Nail #1 1/2	Engr. Production section	Shopping				Corp. Retained Earnings						
	Good lumber	Engr. Production section	Shopping				Corp. Retained Earnings						
	Angle bar 3/8 x 2	Engr. Production section	Shopping				Corp. Retained Earnings						
	C-Purlins 2 x 4 x 20 gauge 16	Engr. Production section	Shopping				Corp. Retained Earnings						
	C-Purlins 2 x 3 x 20 gauge 16	Engr. Production section	Shopping				Corp. Retained Earnings						
	Round bar 10mm	Engr. Production section	Shopping				Corp. Retained Earnings						
	G.I. Corrugated sheet 3 x 10 (0.4)	Engr. Production section	Shopping				Corp. Retained Earnings						
Totals													

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250.1	G.I. plain sheet 3 x 8 (0.4)	Engr. Production section	Shopping					Corp. Retained Earnings					
	Welding rod (6013)	Engr. Production section	Shopping					Corp. Retained Earnings					
	Deform bar 10mm	Engr. Production section	Shopping					Corp. Retained Earnings					
	G.I. plain sheet 1.1mm	Engr. Production section	Shopping					Corp. Retained Earnings					
	G.I. Pipe 1-1/4 sch. 40	Engr. Production section	Shopping					Corp. Retained Earnings					
	Square bar 10mm (standard)	Engr. Production section	Shopping					Corp. Retained Earnings					
	Metal primer	Engr. Production section	Shopping					Corp. Retained Earnings					
	Paint thinner	Engr. Production section	Shopping					Corp. Retained Earnings					
	Paint brush	Engr. Production section	Shopping					Corp. Retained Earnings					
	Outlet 3 gang	Engr. Production section	Shopping					Corp. Retained Earnings					
	Switch 3 gang	Engr. Production section	Shopping					Corp. Retained Earnings					
	St. light socket	Engr. Production section	Shopping					Corp. Retained Earnings					
	Spiral bulb	Engr. Production section	Shopping					Corp. Retained Earnings					
	PVC moulding 3/4	Engr. Production section	Shopping					Corp. Retained Earnings					
	Circuit breaker 30 amp.	Engr. Production section	Shopping					Corp. Retained Earnings					
	Circuit breaker 60 amp.	Engr. Production section	Shopping					Corp. Retained Earnings					
	PVC socket	Engr. Production section	Shopping					Corp. Retained Earnings					
	Switch box	Engr. Production section	Shopping					Corp. Retained Earnings					
	Pvc pipe 1-1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Pvc Elbow 1-1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Service Entrance Cap 1-1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Tox w/ screw	Engr. Production section	Shopping					Corp. Retained Earnings					
	Pvc Clamp 1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Junction box	Engr. Production section	Shopping					Corp. Retained Earnings					
	Pvc coupling 1-1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Pvc adaptor 1-1/2	Engr. Production section	Shopping					Corp. Retained Earnings					
	Electrical Tape (big)	Engr. Production section	Shopping					Corp. Retained Earnings					
	Rubberized tape	Engr. Production section	Shopping					Corp. Retained Earnings					
	Wire	Engr. Production section	Shopping					Corp. Retained Earnings					
	Other Pumping Equipment	Engr. Production section	Shopping					Corp. Budget	100,000.00				
Totals									5,550,000.00				

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250.3	Other Property, Plant and Equipment (Transmission & Distribution Mains) Mains(pipes)													
	UPVC Pipe 100mm dia X 6m with mech installed seal series 10	Engr. Maintenance Section	Shopping					Corp. Budget		600,000.00				
	UPVC Pipe 75mm dia. X 6m with mech installed seal series 10	Engr. Maintenance Section	Shopping					Corp. Budget						
	PE SDR 9 1/2in dia	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm ADAPTOR F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 100mm CROSS TEE, F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 100mm CROSS TEE, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 100mm TEE, F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 100mm TEE, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 100mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 50mm CROSS TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 50mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 50mm TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm ADAPTOR, F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm CROSS TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm CROSS TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	100mm X 75mm TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	50mm G.V.	Engr. Maintenance Section	Shopping					Corp. Budget						
	50mm X 100mm Y-TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	50mm X 50mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm ADAPTOR, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm CROSS TEE, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm G.V.	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm X 100mm TEE, M/F	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm X 50mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm X 75mm TEE, F	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm X 75mm TEE, F/M	Engr. Maintenance Section	Shopping					Corp. Budget						
	75mm X 75mm TEE, M	Engr. Maintenance Section	Shopping					Corp. Budget						
	Other misc materials	Engr. Maintenance Section	Shopping					Corp. Budget						
Totals										600,000.00				

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850.1	Equipment)													
	Labor and materials for pump breakdown													
	Acetylene (refill)	Engr. Production section	Shopping											
	Adaptor 1/2 iso (plastic)	Engr. Production section	Shopping											
	Adaptor 3/4 iso (plastic)	Engr. Production section	Shopping											
	Air Compressor Assembly	Engr. Production section	Shopping											
	Air Release Valve 1"	Engr. Production section	Shopping											
	Anchor:	Engr. Production section	Shopping											
	Angle bar 1/4 x 1-1/2 (standard)	Engr. Production section	Shopping											
	Angle bar 3/8 x 2	Engr. Production section	Shopping											
	Battery 35MF (N95D31L)	Engr. Production section	Shopping											
	Battery 7 plates (Panasonic)	Engr. Production section	Shopping											
	Bell reducer 2x1-1/2	Engr. Production section	Shopping											
	Blind rivets 1/8 x 1/2	Engr. Production section	Shopping											
	Blind rivets 3/16 x 1/2	Engr. Production section	Shopping											
	Brake Fluid	Engr. Production section	Shopping											
	Brake shoe	Engr. Production section	Shopping											
	Bulb 3U	Engr. Production section	Shopping											
	Butterfly valve 4"Ø	Engr. Production section	Shopping											
	Cement	Engr. Production section	Shopping											
	Chain	Engr. Production section	Shopping											
	Chlorine (granular)	Engr. Production section	Shopping											
	Chlorine Dioxide Test Kit	Engr. Production section	Shopping											
	Circuit breaker 30 amp.	Engr. Production section	Shopping											
	Circuit breaker 60 amp.	Engr. Production section	Shopping											
	Circuit breaker TOD 150 amp. (3 phase)	Engr. Production section	Shopping											
	Close nipple 1 x 2	Engr. Production section	Shopping											
	Close Nipple 3/4 x 4	Engr. Production section	Shopping											
	Common nails 1-1/2	Engr. Production section	Shopping											
	Common nails 3"	Engr. Production section	Shopping											
	Common nails 4"	Engr. Production section	Shopping											
	Concrete pipe 8"Ø	Engr. Production section	Shopping											
	Connector, Hotline clamp, no. 2-4/0 Max	Engr. Production section	Shopping											
	Copper wire, stranded #2 THW	Engr. Production section	Shopping											
	Copper wire, stranded #6 THW	Engr. Production section	Shopping											
	Copper wire, stranded 38mm² THW	Engr. Production section	Shopping											
	C-Purlins 2 x 3 x 20 Gauge 16	Engr. Production section	Shopping											
	C-Purlins 2 x 4 x 20 Gauge 16	Engr. Production section	Shopping											

150,000.00

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850.1	Crack stone	Engr. Production section	Shopping						Corp. Budget					
	Cut-off wheel 14"	Engr. Production section	Shopping						Corp. Budget					
	Deform bar 10mm	Engr. Production section	Shopping						Corp. Budget					
	Deform bar 10mm	Engr. Production section	Shopping						Corp. Budget					
	Deform bar 8mm	Engr. Production section	Shopping						Corp. Budget					
	Deform bar 9mm	Engr. Production section	Shopping						Corp. Budget					
	Deform bars 12mm	Engr. Production section	Shopping						Corp. Budget					
	Diesel Fuel	Engr. Production section	Shopping						Corp. Budget					
	Door knob	Engr. Production section	Shopping						Corp. Budget					
	Double Throw Circuit Breaker TOD 150 amp.	Engr. Production section	Shopping						Corp. Budget					
	Drill bit 1/4	Engr. Production section	Shopping						Corp. Budget					
	Drill bit 3/16	Engr. Production section	Shopping						Corp. Budget					
	Electrical Plan, Blue Print, Electrical Permit	Engr. Production section	Shopping						Corp. Budget					
	Electrical tape (big)	Engr. Production section	Shopping						Corp. Budget					
	Enamel paint (white)	Engr. Production section	Shopping						Corp. Budget					
	Enamel paint (yellow)	Engr. Production section	Shopping						Corp. Budget					
	Engine coolant	Engr. Production section	Shopping						Corp. Budget					
	Engine tune up	Engr. Production section	Shopping						Corp. Budget					
	Expansion bolt 1/4	Engr. Production section	Shopping						Corp. Budget					
	Flat cord #16	Engr. Production section	Shopping						Corp. Budget					
	Flexible connector 1/2	Engr. Production section	Shopping						Corp. Budget					
	Flexible hose 1/2	Engr. Production section	Shopping						Corp. Budget					
	France Coupling 2"	Engr. Production section	Shopping						Corp. Budget					
	Front wheel bearing	Engr. Production section	Shopping						Corp. Budget					
	Fuel filter	Engr. Production section	Shopping						Corp. Budget					
	Fuse Circuit & Lightning Arrester bracket	Engr. Production section	Shopping						Corp. Budget					
	Fuse Circuit, 100 amp., 15KV	Engr. Production section	Shopping						Corp. Budget					
	Fuse Link 6K	Engr. Production section	Shopping						Corp. Budget					
	Fuse link 3K	Engr. Production section	Shopping						Corp. Budget					
	G.I. close nipple 1-1/2 x 4	Engr. Production section	Shopping						Corp. Budget					
	G.I. Corrugated sheet 3 x 10 (0.4)	Engr. Production section	Shopping						Corp. Budget					
	G.I. Coupling 1-1/2	Engr. Production section	Shopping						Corp. Budget					
	G.I. Elbow 1/2	Engr. Production section	Shopping						Corp. Budget					
	G.I. Elbow 1-1/2	Engr. Production section	Shopping						Corp. Budget					
	G.I. Pipe 1-1/2 sch. 40	Engr. Production section	Shopping						Corp. Budget					
	G.I. Pipe 1-1/4 sch. 40	Engr. Production section	Shopping						Corp. Budget					
	G.I. Pipe 2" Sch. 40 (standard)	Engr. Production section	Shopping						Corp. Budget					
	G.I. Pipe 4" Sch. 40 (standard)	Engr. Production section	Shopping						Corp. Budget					
	G.I. plain sheet 1.1mm	Engr. Production section	Shopping						Corp. Budget					


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
850.1	G.I. plain sheet 3 x 8 (0.4)	Engr. Production section	Shopping						Corp. Budget					
	G.I. Tee 1"	Engr. Production section	Shopping						Corp. Budget					
	G.I. Tee 1/2"	Engr. Production section	Shopping						Corp. Budget					
	G.I. Tee 3/4	Engr. Production section	Shopping						Corp. Budget					
	G.I. Wire #16	Engr. Production section	Shopping						Corp. Budget					
	Garden hose 1/2	Engr. Production section	Shopping						Corp. Budget					
	Gasoline XCS	Engr. Production section	Shopping						Corp. Budget					
	Gate valve 2" (brass)	Engr. Production section	Shopping						Corp. Budget					
	Gloves	Engr. Production section	Shopping						Corp. Budget					
	Good lumber 1 x 2 x 8	Engr. Production section	Shopping						Corp. Budget					
	Grinding stone	Engr. Production section	Shopping						Corp. Budget					
	Grounding:	Engr. Production section	Shopping						Corp. Budget					
	Guy:	Engr. Production section	Shopping						Corp. Budget					
	Heavy duty meter socket, 4 jaws, rectangular type	Engr. Production section	Shopping						Corp. Budget					
	Hollow Blocks 4x8x16	Engr. Production section	Shopping						Corp. Budget					
	Hose coupling 1/2	Engr. Production section	Shopping						Corp. Budget					
	Interior 300 x 18	Engr. Production section	Shopping						Corp. Budget					
	Junction box	Engr. Production section	Shopping						Corp. Budget					
	Kilowatt-Hour Meter class 200	Engr. Production section	Shopping						Corp. Budget					
	Latex paint (ROS)	Engr. Production section	Shopping						Corp. Budget					
	Lightning Arrester, 10KV	Engr. Production section	Shopping						Corp. Budget					
	Long neck seal	Engr. Production section	Shopping						Corp. Budget					
	Machine bolt, 5/8 x 10	Engr. Production section	Shopping						Corp. Budget					
	Mesh wire 4 x 8	Engr. Production section	Shopping						Corp. Budget					
	Metal primer	Engr. Production section	Shopping						Corp. Budget					
	Measuring pump, Model: SP-8100-PFC-AWS-111	Engr. Production section	Shopping						Corp. Budget					
	Misc units	Engr. Production section	Shopping						Corp. Budget					
	motor lead wire for 6" or larger well.	Engr. Production section	Shopping						Corp. Budget					
	Motor oil	Engr. Production section	Shopping						Corp. Budget					
	Nail #1 1/2	Engr. Production section	Shopping						Corp. Budget					
	Nail #2 1/2	Engr. Production section	Shopping						Corp. Budget					
	Nail #4	Engr. Production section	Shopping						Corp. Budget					
	Neutralizer	Engr. Production section	Shopping						Corp. Budget					
	Nozzle	Engr. Production section	Shopping						Corp. Budget					
	Outlet 3 gang	Engr. Production section	Shopping						Corp. Budget					
	Oxygen (refill)	Engr. Production section	Shopping						Corp. Budget					
	P. E. Tubing 1" iso	Engr. Production section	Shopping						Corp. Budget					
	P. E. Tubing 3/4 cts	Engr. Production section	Shopping						Corp. Budget					
	P. E. Tubing 3/4 iso	Engr. Production section	Shopping						Corp. Budget					

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850.1	Padlock	Engr. Production section	Shopping					Corp. Budget					
	Paint brush	Engr. Production section	Shopping					Corp. Budget					
	Paint brush 2"	Engr. Production section	Shopping					Corp. Budget					
	Paint brush 2-1/2	Engr. Production section	Shopping					Corp. Budget					
	Paint thinner	Engr. Production section	Shopping					Corp. Budget					
	Pipe threading 5" Ø	Engr. Production section	Shopping					Corp. Budget					
	Plastic Adaptor 1-1/2 Iso	Engr. Production section	Shopping					Corp. Budget					
	Plastic Adaptor 1-1/4 Iso	Engr. Production section	Shopping					Corp. Budget					
	Plastic Coupler 1-1/2 Iso	Engr. Production section	Shopping					Corp. Budget					
	Plastic Coupler 1-1/4 Iso	Engr. Production section	Shopping					Corp. Budget					
	Plastic Coupler 3/4 Iso	Engr. Production section	Shopping					Corp. Budget					
	Plywood 1/4 x 4 x 8	Engr. Production section	Shopping					Corp. Budget					
	Plywood 1/4x4x8 ord.	Engr. Production section	Shopping					Corp. Budget					
	Pole:	Engr. Production section	Shopping					Corp. Budget					
	Premium	Engr. Production section	Shopping					Corp. Budget					
	Pressure gauge 2" Ø (stainless)	Engr. Production section	Shopping					Corp. Budget					
	Pressure switch	Engr. Production section	Shopping					Corp. Budget					
	Primary Unit:	Engr. Production section	Shopping					Corp. Budget					
	Pump shaft and spline	Engr. Production section	Shopping					Corp. Budget					
	Pvc adaptor 1-1/2	Engr. Production section	Shopping					Corp. Budget					
	Pvc Clamp 1/2	Engr. Production section	Shopping					Corp. Budget					
	PVC clamp 1/2 (electrical)	Engr. Production section	Shopping					Corp. Budget					
	Pvc coupling 1-1/2	Engr. Production section	Shopping					Corp. Budget					
	PVC Elbow 1/2 (electrical)	Engr. Production section	Shopping					Corp. Budget					
	Pvc Elbow 1-1/2	Engr. Production section	Shopping					Corp. Budget					
	PVC moulding 3/4	Engr. Production section	Shopping					Corp. Budget					
	PVC Pipe 1/2 (electrical)	Engr. Production section	Shopping					Corp. Budget					
	Pvc pipe 1-1/2	Engr. Production section	Shopping					Corp. Budget					
	PVC socket	Engr. Production section	Shopping					Corp. Budget					
	Rack end	Engr. Production section	Shopping					Corp. Budget					
	Repair and Rewind of Distribution Transformer 25KVA	Engr. Production section	Shopping					Corp. Budget					
	Roller brush w/ pan	Engr. Production section	Shopping					Corp. Budget					
	Round bar 10mm	Engr. Production section	Shopping					Corp. Budget					
	Round plate 3/4 x 9"Ø	Engr. Production section	Shopping					Corp. Budget					
	Rubberized tape	Engr. Production section	Shopping					Corp. Budget					
	Saddle clamp 1-1/2 x 3/4 (plastic)	Engr. Production section	Shopping					Corp. Budget					
	Sand	Engr. Production section	Shopping					Corp. Budget					
	Seal (slim)	Engr. Production section	Shopping					Corp. Budget					
	Secondary rack (galvanized w/ 2 spool)	Engr. Production section	Shopping					Corp. Budget					

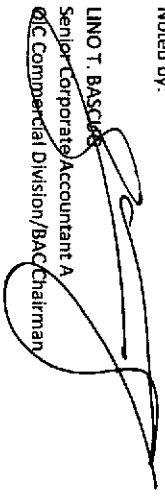
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of work)
				Advs/Post of IB/RFI	Subj/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
850.1	Service Entrance Cap 1-1/2	Engr. Production section	Shopping					Corp. Budget				
	Silicon gasket	Engr. Production section	Shopping					Corp. Budget				
	Spiral bulb	Engr. Production section	Shopping					Corp. Budget				
	Spiral bulb 24watts	Engr. Production section	Shopping					Corp. Budget				
	Spray paint	Engr. Production section	Shopping					Corp. Budget				
	Spring Eye bushing rear	Engr. Production section	Shopping					Corp. Budget				
	Square bar 10mm (standard)	Engr. Production section	Shopping					Corp. Budget				
	St. light socket	Engr. Production section	Shopping					Corp. Budget				
	Stabilizer end bushing	Engr. Production section	Shopping					Corp. Budget				
	stainless steel impeller, bowl and shaft coupled with	Engr. Production section	Shopping					Corp. Budget				
	Stirrups # 2-4/0 max	Engr. Production section	Shopping					Corp. Budget				
	Stranded wire #14	Engr. Production section	Shopping					Corp. Budget				
	Submersible cable wire # 4-3/C double jacketed	Engr. Production section	Shopping					Corp. Budget				
	Switch 3 gang	Engr. Production section	Shopping					Corp. Budget				
	Switch box	Engr. Production section	Shopping					Corp. Budget				
	Tex screw 2"	Engr. Production section	Shopping					Corp. Budget				
	THHN wire #12	Engr. Production section	Shopping					Corp. Budget				
	THHN wire #14	Engr. Production section	Shopping					Corp. Budget				
	Timing belt/riming belt	Engr. Production section	Shopping					Corp. Budget				
	Tire 300 x 18	Engr. Production section	Shopping					Corp. Budget				
	Tox w/ screw	Engr. Production section	Shopping					Corp. Budget				
	Transformer cluster hanger, upper and lower	Engr. Production section	Shopping					Corp. Budget				
	Transformer:	Engr. Production section	Shopping					Corp. Budget				
	Transmission oil	Engr. Production section	Shopping					Corp. Budget				
	Transmission support	Engr. Production section	Shopping					Corp. Budget				
	Turbine motor shafting machining & key way	Engr. Production section	Shopping					Corp. Budget				
	TW wire # 14	Engr. Production section	Shopping					Corp. Budget				
	Unheated	Engr. Production section	Shopping					Corp. Budget				
	Variable Frequency Inverter Drive Control Panel	Engr. Production section	Shopping					Corp. Budget				
	Vernier Caliper 12"	Engr. Production section	Shopping					Corp. Budget				
	VFD Capacity: 30HP, 22KW,	Engr. Production section	Shopping					Corp. Budget				
	Vulkaseal	Engr. Production section	Shopping					Corp. Budget				
	Welded wire	Engr. Production section	Shopping					Corp. Budget				
	Welding rod	Engr. Production section	Shopping					Corp. Budget				
	Welding rod (6013)	Engr. Production section	Shopping					Corp. Budget				
	Wood screw 3/16 x 1/2	Engr. Production section	Shopping					Corp. Budget				
	1 Micron 20"	Engr. Production section	Shopping					Corp. Budget				
	Anthracite	Engr. Production section	Shopping					Corp. Budget				
	APL	Engr. Production section	Shopping					Corp. Budget				

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850.2	Repairs and Maintenance - Other Property, Plant and Equipment (Trans. & Distr. Mains)													
	Materials and labor for the maintenance of Transmission and Distribution Mains	Engr. Maintenance Section	Shopping							400,000.00				
	Hotline clamp, no. 2-4/0 Max	Engr. Maintenance Section	Shopping											
	JACKHAMMER	Engr. Maintenance Section	Shopping											
	Adaptor 1" iso (brass)	Engr. Maintenance Section	Shopping											
	Adaptor 1" iso (plastic)	Engr. Maintenance Section	Shopping											
	Adaptor 1/2" iso (plastic)	Engr. Maintenance Section	Shopping											
	Adaptor 3/4 cts (brass)	Engr. Maintenance Section	Shopping											
	Ball valve 1/2	Engr. Maintenance Section	Shopping											
	Brass Adaptor 3/4 iso	Engr. Maintenance Section	Shopping											
	Bushing reducer 1 x 1-1/2	Engr. Maintenance Section	Shopping											
	Bushing reducer 2 x 1	Engr. Maintenance Section	Shopping											
	Bushing reducer 2 x 1-1/2	Engr. Maintenance Section	Shopping											
	Cap screw 1/2 x 2-1/2 w/ nut (stainless)	Engr. Maintenance Section	Shopping											
	Cap screw 5/16 x 2 w/ nut (stainless)	Engr. Maintenance Section	Shopping											
	Cap screw 7/8 x 2-1/2 w/ nut (stainless)	Engr. Maintenance Section	Shopping											
	Channel 4 x 10" (heavy duty)	Engr. Maintenance Section	Shopping											
	Close Nipple 1/2 x 2	Engr. Maintenance Section	Shopping											
	Close Nipple 1/2 x 4	Engr. Maintenance Section	Shopping											
	Close nipple 2 x 4	Engr. Maintenance Section	Shopping											
	Close Nipple 3/4 x 2	Engr. Maintenance Section	Shopping											
	Crack stone	Engr. Maintenance Section	Shopping											
	Cutting blade	Engr. Maintenance Section	Shopping											
	Faucet (Goose neck)	Engr. Maintenance Section	Shopping											
	Flare coupling 3/4 cts (brass)	Engr. Maintenance Section	Shopping											
	Flare coupling 4"	Engr. Maintenance Section	Shopping											
	France coupling 4"	Engr. Maintenance Section	Shopping											
	G.I. Bushing reducer 1 x 3/4	Engr. Maintenance Section	Shopping											
	G.I. Coupling 1"	Engr. Maintenance Section	Shopping											
	G.I. Pipe 3/4" Sch. 40 (standard)	Engr. Maintenance Section	Shopping											
	G.I. Plain sheet 14	Engr. Maintenance Section	Shopping											
	G.I. Plug 3/4	Engr. Maintenance Section	Shopping											
	G.I. Tee 2"	Engr. Maintenance Section	Shopping											
	G.I. Union 1/2	Engr. Maintenance Section	Shopping											
	G.I. Wire #16	Engr. Maintenance Section	Shopping											
	G.I. Coupling 1/2	Engr. Maintenance Section	Shopping											
	Gate valve 2" (brass)	Engr. Maintenance Section	Shopping											
	Hacksaw blade	Engr. Maintenance Section	Shopping											

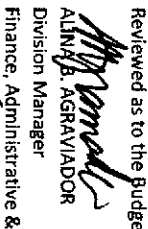
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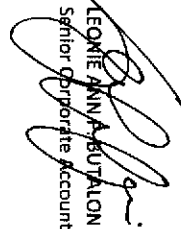

VICTOR L. SOTELO
Administrative Services Asst. A/BAC Secretariat

Noted by:

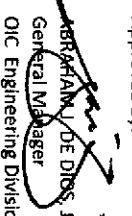

LINO T. BASCO
Senior Corporate Accountant A
OIC Commercial Division/BAC Chairman

Reviewed as to the Budget Amount and Account Classification:


ALINA B. AGRAVIADOR
Division Manager
Finance, Administrative & General Services Division


LEONIE ANN BUTALON
Senior Corporate Accountant C

Approved by:


ABRAHAM J. DE DIOS, JR.
General Manager
OIC Engineering Division