

VICTORIAS CITY WATER DISTRICT
2015 UPDATED ANNUAL PROCUREMENT PLAN

2015 UPDATED ANNUAL PROCUREMENT PLAN

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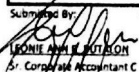
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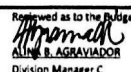
Finance, Administrative and General
Services Division

Division: Finance, Administrative and General Services

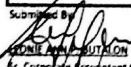
Account Title: Office Supplies Inventory (155)

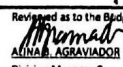
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Office Supplies Inventory				60,000.00		60,000.00		60,000.00		60,000.00	Corp. Budget	240,000.00	
1	Air Freshener		Shopping											
2	Ballpen , red		Shopping											
3	Ballpen_black		Shopping											
4	Ballpen_blue		Shopping											
5	Battery AA		Shopping											
6	Battery D		Shopping											
7	Book paper, short (subs 20)		Shopping											
8	Book papr, long (subs 20)		Shopping											
9	Carbon paper, long (diamond)		Shopping											
10	Cartridge w/ ribbon (Epson LQ-2180)		Shopping											
11	Cartridge w/ ribbon (FX 2190 Epson)		Shopping											
12	Columnar book , 12 col		Shopping											
13	Computer form, 11 x 9-1/2, 2 ply (subs. 20)		Shopping											
14	Corona bond paper white long		Shopping											
15	Corona bond paper white short		Shopping											
16	Correction tape		Shopping											
17	Cutter (big)		Shopping											
18	Eraser (big)		Shopping											
19	Fastener plastic		Shopping											
20	Folder long white , thick w/ hole		Shopping											
21	Folder short white , thick w/ hole		Shopping											
22	Marking pen, black (broad)		Shopping											
23	Marking pen, black (fine)		Shopping											
24	Marking pen, blue (fine)		Shopping											
25	Mechanical pencil 0.5		Shopping											
26	Mimeo bond , white , short		Shopping											
27	Mimeo bond, white, long		Shopping											
28	Paper clip small (plastic)colored		Shopping											
29	Paper clips (big)		Shopping											
30	Planeta		Shopping											
31	Record book 500pp		Shopping											
32	Rubber Band (small)		Shopping											
33	Sign pen 0.5		Shopping											

Submitted By:

ROMIE ANN M. BAUTISTA
 Sr. Corporate Accountant C
 Finance, Administrative & General Services Division

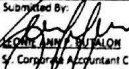
Reviewed as to the Budget Amount and Account Classification:

ALING B. AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Finance, Administrative and General Services			Account Title: Office Supplies Inventory (155)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
34	Battery D		Shopping											
35	Book paper, long (subs 20) sunmark		Shopping											
36	Cartridge w/ ribbon (Epson LQ-2180)		Shopping											
37	Cartridge w/ ribbon (FX 2190 Epson)		Shopping											
38	Computer form, 13 x 9-1/2, 4 ply (subs. 20)		Shopping											
39	Marking pen, black (broad)		Shopping											
40	Masking tape 2"		Shopping											
41	Rubber Band (big)		Shopping											
42	Rubber Band (small)		Shopping											
43	Rubbing alcohol, 500ml 70 %		Shopping											
44	Rubbing alcohol, 500ml 70 %		Shopping											
45	Scissors		Shopping											
46	Stamping pad		Shopping											
47	Stamping pad ink		Shopping											
48	Staple wire #35		Shopping											
49	Toilet paper (2 ply)		Shopping											
50	USB 32 GB		Shopping											
51	Bond paper (Short) w/ perforations		Shopping											
52	Columnar Book (10 columns)		Shopping											
53	Columnar Book (8 columns)		Shopping											
54	Envelope Brown long		Shopping											
55	Envelope Brown short		Shopping											
56	Fastener (Long)		Shopping											
57	Flashlight (Small)		Shopping											
58	Folder Binder		Shopping											
59	Ink (M200 Epson Printer) 7331A		Shopping											
60	Ink Black - Epson L210		Shopping											
61	Ink Cyan - Epson L210		Shopping											
62	Ink Magenta - Epson L210		Shopping											
63	Ink Yellow- Epson L210		Shopping											
64	Liquid Eraser (Touch & Go)		Shopping											
65	Official receipt		Shopping											
66	Temporary Receipt		Shopping											
67	Water Bills Official Receipt		Shopping											
68	Padding Glue		Shopping											
69	Pencil Lead 0.5 (Steadier)		Shopping											
70	Raincoat		Shopping											
Totals														

Submitted By:

 Br. Corporala Accountant C
 Finance, Administrative & General Services Division

Reviewed as to the Budget Amount and Account Classification:

 Atinab Agravador
 Division Manager C
 Finance, Administrative & General Services Division

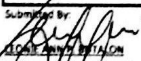
Division: Finance, Administrative and General Services			Account Title: Furniture & Fixtures (222)								Source of Funds	Total Estimated Budget	Start of Bidding Activities		
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter											
				Q1		Q2		Q3		Q4					
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
	Furniture & Fixtures														
1	1 pc. Office Table	Finance and Admin.	Shopping									Corp. Budget	6,610.00		
2	1 set Office Table and Chair (LWUA Resident Engineer)	Finance and Admin.	Shopping									Corp. Budget	6,333.40		
3	Purchase of other furniture and fixtures	Finance and Admin.	Shopping									Corp. Budget	17,056.60		
												Totals	30,000.00		

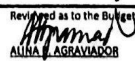
Submitted By:

CECILLE ANN BULALON
 Sr. Corporate Accountant C
 Finance, Administrative & General Services Division

Reviewed as to the Budget Amount and Account Classification:

ALINA AGRIAVADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Finance, Administrative and General Services			Account Title: Honoraria (720)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Honoraria													
1	Provision for Per diems for Board of directors:											Corp. Budget	324,000.00	
2	Year-end financial assistance (P2,700.00 x 2 + P5,000.00) 5											Corp. Budget	52,000.00	
3	P.E.I. (2,700 x 2) * 5											Corp. Budget	27,000.00	
4	Cell Card Allowance (P 900*12 months) * 5		Negotiated Procurement									Corp. Budget	54,000.00	
5	Gasoline Allowance (P 1000 * 12)		Negotiated Procurement									Corp. Budget	12,000.00	
Totals												469,000.00		

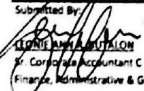
Submitted by:

 EDNA ANN B. BATACAN
 Sd. Corporate Accountant C
 Finance, Administrative & General Services Division


Reviewed as to the Budget Amount and Account Classification:

 ANNA A. AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Finance, Administrative and General Services

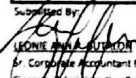
Account Title: Longevity Pay (722)

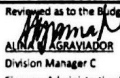
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Longevity Pay													
1	Loyalty Award (cash)											Corp. Budget	25,000.00	
2	Loyalty Incentives (in kind)		Shopping									Corp. Budget	27,000.00	
Totals											52,000.00			

Submitted By: 
 CORINA A. AGUIAR
 Accountant C
 Finance, Administrative & General Services Division

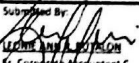
Reviewed as to the Budget Amount and Account Classification:

 ALINA MAGAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division


Division: Finance, Administrative and General Services			Account Title: Gasoline, Oil & Lubricants Expenses (for vehicles) (761.3)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Gasoline, Oil & Lubricants Expenses (for vehicles)														
1	Diesel Fuel of Adventure, 2 units L-300 Van and Boom Truck		Negotiated Procurement		33,750.00		33,750.00		33,750.00		33,750.00	Corp. Budget	135,000.00	
2	Gasoline of Minicab		Negotiated Procurement		15,000.00		15,000.00		15,000.00		15,000.00	Corp. Budget	60,000.00	
3	Gasoline of 2 tricycle		Negotiated Procurement		17,500.00		17,500.00		17,500.00		17,500.00	Corp. Budget	70,000.00	
4	Grease, oil, etc.		Negotiated Procurement		5,750.00		5,750.00		5,750.00		5,750.00	Corp. Budget	23,000.00	
												Totals	288,000.00	

Submitted by:

 LORRAINE B. ALVARADO
 Sr. Corporate Accountant C
 Finance, Administrative & General Services Division

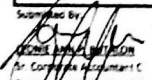
Reviewed as to the Budget Amount and Account Classification:

 ALMA W. AGUIADOR
 Division Manager C
 Finance, Administrative & General Services Division

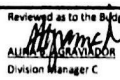
Division: Finance, Administrative and General Services			Account Title: Rent Expenses (782)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Rent Expenses													
1	Rental Adm. Building lot @ P3,000/mo. X 12 mos.	Administrative	Negotiated Procurement		9,000.00		9,000.00		9,000.00		9,000.00	Corp. Budget	36,000.00	
2	Rental of Daan Bamwa Deepwell @10,000.00/mo.	Engineering	Negotiated Procurement		30,000.00		30,000.00		30,000.00		30,000.00	Corp. Budget	120,000.00	
3	One month advance, one month deposit (Daan Bamwa Deepwell)	Engineering	Negotiated Procurement		20,000.00							Corp. Budget	20,000.00	
Totals												176,000.00		

Submitted By:

 ALMA B. AGRAVIADOR
 Corporation Accountant C
 Finance, Administrative & General Services Division

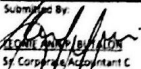
Reviewed as to the Budget Amount and Account Classification:

 ALMA B. AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

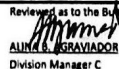
Division: Finance, Administrative and General Services			Account Title: Auditing services (792)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Auditing services													
1	Provision for cost of audit services rendered by Commission on Audit	Administrative	Negotiated Procurement									Corp. Budget	48,000.00	
Totals												48,000.00		

Submitted by:

 ALIHALE AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

Reviewed as to the Budget Amount and Account Classification:

 ALIHALE AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Finance, Administrative and General Services			Account Title: Repairs & Maintenance - Motor Vehicles (841)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment by Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Repairs & Maintenance - Motor Vehicles														
1	Maint. of Boom Truck	Administrative	Shopping		10,000.00		10,000.00		10,000.00		10,000.00	Corp. Budget	40,000.00	
2	Repair of Minicab and Tamaraw	Administrative	Shopping		12,500.00		12,500.00		12,500.00		12,500.00	Corp. Budget	50,000.00	
3	Maint. of L-300 Van & PET	Administrative	Shopping		12,500.00		12,500.00		12,500.00		12,500.00	Corp. Budget	50,000.00	
4	Maint. of Adventure	Administrative	Shopping		3,750.00		3,750.00		3,750.00		3,750.00	Corp. Budget	15,000.00	
5	Maint. of 2 units tricycle	Administrative	Shopping		3,750.00		3,750.00		3,750.00		3,750.00	Corp. Budget	15,000.00	
											Totals	170,000.00		

Submitted By: 
 ALVIN S. BRAVIADOR
 Sr. Corporate Accountant C
 Finance, Administrative & General Services Division

Reviewed as to the Budget Amount and Account Classification:

 ALVIN S. BRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

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02


Commercial Division

Division: Commercial

Account Title: IT Equipment & Software (223)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
IT Equipment & Software														
1	Computerization of Accounting System, Billings & Collection and Inventory	Commercial										Corp. Budget	55,000.00	
2	Website	Commercial	Negotiated Procurement									Corp. Budget	25,000.00	
												Totals	80,000.00	

Submitted By: 
 LINO T. RAMOS
 Director-in-Charge
 Commercial Division

Reviewed as to the Budget Amount and Account Classification:

 RAUL A. AGUIADOR
 Division Manager C
 Finance, Administrative & General Services Division

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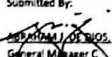
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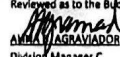
Engineering Services Division

Division: Engineering Services

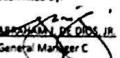
Account Title: Office Buildings (211)

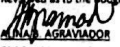
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Office Buildings														
General repair of the Stockroom														
1	Angle bar 1"	Administrative	Shopping									Corp. Budget	50,000.00	
2	Angle bar 2"	Administrative	Shopping									Corp. Budget		
3	Angle bar 2 1/2in	Administrative	Shopping									Corp. Budget		
4	Channel bar 3"	Administrative	Shopping									Corp. Budget		
5	Channel bar 4"	Administrative	Shopping									Corp. Budget		
6	Welding Rod	Administrative	Shopping									Corp. Budget		
7	Steel Plate	Administrative	Shopping									Corp. Budget		
8	Ply wood	Administrative	Shopping									Corp. Budget		
9	Revsits	Administrative	Shopping									Corp. Budget		
10	Bolt and nut	Administrative	Shopping									Corp. Budget		
11	Screw	Administrative	Shopping									Corp. Budget		
12	Paint	Administrative	Shopping									Corp. Budget		
13	Other misc materials	Administrative	Shopping									Corp. Budget		
											Totals	50,000.00		

Submitted By:

 General Manager C
 OIC, Engineering Services Division

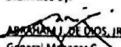
Reviewed as to the Budget Amount and Account Classification:

 Division Manager C
 Finance, Administrative & General Services Division

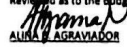
Division: Engineering Services		Account Title: Other Machinery and Equipment (240)												
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Other Machinery and Equipment														
Maintenance tools														200,000.00
1	Pipe Wrench (8")	Maintenance Section	Shopping									Corp. Budget		
2	Pipe Wrench (12")	Maintenance Section	Shopping									Corp. Budget		
3	Pipe Wrench (14")	Maintenance Section	Shopping									Corp. Budget		
4	Pipe Wrench (18")	Maintenance Section	Shopping									Corp. Budget		
5	Pipe Threader	Maintenance Section	Shopping									Corp. Budget		
6	Vice Grip	Maintenance Section	Shopping									Corp. Budget		
7	Expander	Maintenance Section	Shopping									Corp. Budget		
8	Boring Tool	Maintenance Section	Shopping									Corp. Budget		
9	Hacksaw	Maintenance Section	Shopping									Corp. Budget		
10	Hacksaw Blade	Maintenance Section	Shopping									Corp. Budget		
11	Steel Tape 3m	Maintenance Section	Shopping									Corp. Budget		
12	Steel Tape 50	Maintenance Section	Shopping									Corp. Budget		
13	Screw driver Set	Maintenance Section	Shopping									Corp. Budget		
14	Socket Wrench Set	Maintenance Section	Shopping									Corp. Budget		
15	Pliers	Maintenance Section	Shopping									Corp. Budget		
16	Padlock	Maintenance Section	Shopping									Corp. Budget		
17	Gloves	Maintenance Section	Shopping									Corp. Budget		
18	Boots	Maintenance Section	Shopping									Corp. Budget		
19	Water Jug	Maintenance Section	Shopping									Corp. Budget		
20	Other misc tools	Maintenance Section	Shopping									Corp. Budget		
21	Chlorine Residual Test Equipment	Production Section	SVP									Corp. Budget		
Totals													200,000.00	

Submitted By:

ARSENIO B. DIMA JR.
 General Manager C
 OIC, Engineering Services Division


Reviewed as to the Budget Amount and Account Classification:

R. BLAS AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Engineering Services		Account Title: Other Property, Plant and Equipment (pumping equipment) (250.1)										Source of Funds	Total Estimated Budget	Start of Bidding Activities
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Other Property, Plant and Equipment (pumping equipment)														
1	150mm electronic flow meter	Production Section	SVP									Corp. Budget	200,000.00	
2	100mm electronic flow meter	Production Section	SVP									Corp. Budget	170,000.00	
3	30hp submersible motor for PS# 4	Production Section	SVP									Corp. Budget	200,000.00	
4	Grundfos Submersible Pump (Model: SP95-5)	Production Section	SVP									Corp. Budget	234,733.00	
5	20HP submersible pump and motor for Daan Banwa Pumping Station	Production Section	SVP									Corp. Budget	165,000.00	
6	HITACHI Variable Frequency Drive for PS# 3	Production Section	SVP									Corp. Budget	270,990.00	
7	Column and Construction of Pumphouse	Production Section	SVP									Corp. Budget	250,000.00	
8	Dynaflo Submersible Pump	Production Section	SVP									Corp. Budget	103,000.00	
9	Variable Frequency Drive for Daan Banwa Pumping Station	Production Section	SVP									Corp. Budget	305,000.00	
10	Other Pumping Equipment	Production Section	SVP									Corp. Budget	51,277.00	
11	30 hp Submercible motor	Production Section	SVP									Corp. Budget	150,000.00	
												Totals	2,100,000.00	

Submitted By:

ALVIN D. DIOS, JR.
 General Manager C
 OIC, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

ALINA S. AGRAVADOR
 Division Manager C
 Finance, Administrative & General Services Division

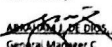
Division: Engineering Services		Account Title: Other Property, Plant and Equipment (Water Treatment Equipment) (250.2)										Source of Funds	Total Estimated Budget	Start of Bidding Activities
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Other Property, Plant and Equipment (Water Treatment Equipment)														
1	4 units chlorinator	Production Section	SVP									Corp. Budget	160,000.00	
Totals													160,000.00	

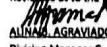
Submitted By:

 ABRAHAM D. DIZON JR.
 General Manager C
 DIC, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

 ALLAN AGRADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Engineering Services		Account Title: Other Property, Plant and Equipment (Transmission & Distribution Mains) (250.3)										Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter											
				Q1		Q2		Q3		Q4					
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
Other Property, Plant and Equipment (Transmission & Distribution Mains)															
Materials for the replacement, upgrade and extension of Transmission and Distribution Mains (pipes)														250,000.00	
1	UPVC Pipe 100mm dia. X 6m with mech installed seal series 10	Maintenance Section	Shopping										Corp. Budget		
2	UPVC Pipe 75mm dia. X 6m with mech installed seal series 10	Maintenance Section	Shopping										Corp. Budget		
3	PE SDR 9 1 1/2in dia	Maintenance Section	Shopping										Corp. Budget		
4	100 mm G.V	Maintenance Section	Shopping										Corp. Budget		
5	100mm ADOPTOR F/M	Maintenance Section	Shopping										Corp. Budget		
6	100mm X 100mm CROSS TEE, F	Maintenance Section	Shopping										Corp. Budget		
7	100mm X 100mm CROSS TEE, F/M	Maintenance Section	Shopping										Corp. Budget		
8	100mm X 100mm TEE, F	Maintenance Section	Shopping										Corp. Budget		
9	100mm X 100mm TEE, F/M	Maintenance Section	Shopping										Corp. Budget		
10	100mm X 100mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
11	100mm X 100mm TEE, M/F	Maintenance Section	Shopping										Corp. Budget		
12	100mm X 50mm CROSS TEE, M	Maintenance Section	Shopping										Corp. Budget		
13	100mm X 50mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
14	100mm X 50mm TEE, M/F	Maintenance Section	Shopping										Corp. Budget		
15	100mm X 75mm ADOPTOR, F	Maintenance Section	Shopping										Corp. Budget		
16	100mm X 75mm CROSS TEE, M	Maintenance Section	Shopping										Corp. Budget		
17	100mm X 75mm CROSS TEE, M/F	Maintenance Section	Shopping										Corp. Budget		
18	100mm X 75mm TEE, F	Maintenance Section	Shopping										Corp. Budget		
19	100mm X 75mm TEE, F/M	Maintenance Section	Shopping										Corp. Budget		
20	100mm X 75mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
21	100mm X 75mm TEE, M/F	Maintenance Section	Shopping										Corp. Budget		
22	100mm X 75mm Y-TEE, M	Maintenance Section	Shopping										Corp. Budget		
23	50mm ADOPTOR, F/M	Maintenance Section	Shopping										Corp. Budget		
24	50mm G.V	Maintenance Section	Shopping										Corp. Budget		
25	50mm X 100mm Y-TEE, M	Maintenance Section	Shopping										Corp. Budget		
26	50mm X 50mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
27	75mm ADOPTOR, F/M	Maintenance Section	Shopping										Corp. Budget		
28	75mm CROSS TEE, F/M	Maintenance Section	Shopping										Corp. Budget		
29	75mm G.V	Maintenance Section	Shopping										Corp. Budget		
30	75mm X 100mm TEE, M/F	Maintenance Section	Shopping										Corp. Budget		
31	75mm X 50mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
32	75mm X 75mm TEE, F	Maintenance Section	Shopping										Corp. Budget		
33	75mm X 75mm TEE, F/M	Maintenance Section	Shopping										Corp. Budget		
34	75mm X 75mm TEE, M	Maintenance Section	Shopping										Corp. Budget		
35	Other misc materials	Maintenance Section	Shopping										Corp. Budget		
											Totals	250,000.00			

Submitted By:

ARNEL D. CRUZ, JR.
 General Manager C
 OIC, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

ALINA M. ASRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN
For the Year 2015

Republic of the Philippines
Victoria's City Water District
Quirino Street, Brgy. V, Victoria City

Division: Engineering Services

Account Title: Medical, Dental and Laboratory Supplies Expenses (760)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Allotment By Quarter				Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1	Q2	Q3	Q4			

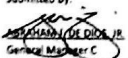
1	Granular chlorine/dichlorine and salt	Production section	Shopping	39,750.00	39,750.00	39,750.00	39,750.00	Corp. Budget	159,000.00	
2	Bacter-test of 10 sample @ P300/sample x 12 months	Production section	Shopping					Corp. Budget	36,000.00	
3	Physical/chemical test of 1 sample (P2,500 * 6 months)	Production section	Shopping					Corp. Budget	15,000.00	
4	Control Medical kit (consumables)	Production section	Shopping					Corp. Budget	40,000.00	
5	MSQW 13 ports Physical and Chemical water quality analysis	Production section	SVP					Corp. Budget	100,000.00	

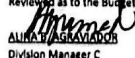
Totals										
										350,000.00

Reviewed as to the Budget Amount and Account Classification:
[Signature]
Division Manager C
Finance, Administrative & General Services Division

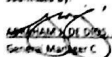
Submitted By:
[Signature]
Division Manager C
Engineering Services Division


Division: Engineering Services			Account Title: Electricity Expenses (PS# 1-5) (767.1)								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter										
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
Electricity Expenses (PS# 1-5)														
1	P.S. No. 1	Production section	Negotiated Procurement									Corp. Budget	520,000.00	
2	P.S. No. 2	Production section	Negotiated Procurement									Corp. Budget	1,340,000.00	
3	P.S. No. 3	Production section	Negotiated Procurement									Corp. Budget	2,070,000.00	
4	P.S. No. 4	Production section	Negotiated Procurement									Corp. Budget	2,470,000.00	
5	P.S. No. 5	Production section	Negotiated Procurement									Corp. Budget	1,320,000.00	
6	Daan Banwa	Production section	Negotiated Procurement									Corp. Budget	680,000.00	
Totals												8,600,000.00		

Submitted By:

ARNEL M. DIZON, JR.
 General Manager C
 OIC, Engineering Services Division

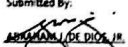
Reviewed as to the Budget Amount and Account Classification:

ALMA S. ASAYADOR
 Division Manager C
 Finance, Administrative & General Services Division

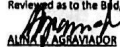
Division: Engineering Services		Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)												
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
	Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment)													
	Labor and materials for pump breakdown				20,000.00		20,000.00		20,000.00		20,000.00			80,000.00
1	Acetylene (refill)	Production section	Shopping										Corp. Budget	
2	Adaptor 1/2 iso (plastic)	Production section	Shopping										Corp. Budget	
3	Adaptor 3/4 iso (plastic)	Production section	Shopping										Corp. Budget	
4	Air Compressor Assembly	Production section	Shopping										Corp. Budget	
5	Air Release Valve 1"	Production section	Shopping										Corp. Budget	
6	Anchor:	Production section	Shopping										Corp. Budget	
7	Angle bar 1/4 x 1-1/2 (standard)	Production section	Shopping										Corp. Budget	
8	Angle bar 3/8 x 2	Production section	Shopping										Corp. Budget	
9	Battery 35MF (N95D311)	Production section	Shopping										Corp. Budget	
10	Battery 7 plates (Panasonic)	Production section	Shopping										Corp. Budget	
11	Bell reducer 2x1-1/2	Production section	Shopping										Corp. Budget	
12	Blind rivets 1/8 x 1/2	Production section	Shopping										Corp. Budget	
13	Blind rivets 3/16 x 1/2	Production section	Shopping										Corp. Budget	
14	Brake Fluid	Production section	Shopping										Corp. Budget	
15	Brake shoe	Production section	Shopping										Corp. Budget	
16	Bulb 3U	Production section	Shopping										Corp. Budget	
17	Butterfly valve 4"Ø	Production section	Shopping										Corp. Budget	
18	Cement	Production section	Shopping										Corp. Budget	
19	Chain	Production section	Shopping										Corp. Budget	
20	Chlorine (granular)	Production section	Shopping										Corp. Budget	
21	Chlorine Dioxide Test Kit	Production section	Shopping										Corp. Budget	
22	Circuit breaker 30 amp.	Production section	Shopping										Corp. Budget	
23	Circuit breaker 60 amp.	Production section	Shopping										Corp. Budget	
24	Circuit breaker TQD 150 amp. (3 phase)	Production section	Shopping										Corp. Budget	
25	Close nipple 1 x 2	Production section	Shopping										Corp. Budget	
26	Close Nipple 3/4 x 4	Production section	Shopping										Corp. Budget	
27	Common nails 1-1/2	Production section	Shopping										Corp. Budget	
28	Common nails 3"	Production section	Shopping										Corp. Budget	
29	Common nails 4"	Production section	Shopping										Corp. Budget	
30	Concrete pipe 8"Ø	Production section	Shopping										Corp. Budget	
31	Connector, Hotline clamp, no. 2-4/O Max	Production section	Shopping										Corp. Budget	
32	Copper wire, stranded, #2 THW	Production section	Shopping										Corp. Budget	
33	Copper wire, stranded, #6 THW	Production section	Shopping										Corp. Budget	
34	Copper wire, stranded, 30mm ² THW	Production section	Shopping										Corp. Budget	
35	C-Purlins 2 x 3 x 20 gauge 16	Production section	Shopping										Corp. Budget	
36	C-Purlins 2 x 4 x 20 gauge 16	Production section	Shopping										Corp. Budget	

Submitted By:

 Genove M. Sison, Jr.
 Div. Engineering Services Division

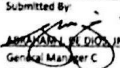
Reviewed as to the Budget Amount and Account Classification:

 ARMIN B. AGRAVIADOR
 Division Manager C
 Finance, Administrative & General Services Division


Division: Engineering Services		Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)												
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
37	Crack stone	Production section	Shopping									Corp. Budget		
38	Cut-off wheel 14"	Production section	Shopping									Corp. Budget		
39	Deform bar 10mm	Production section	Shopping									Corp. Budget		
40	Deform bar 10mm	Production section	Shopping									Corp. Budget		
41	Deform bar 8mm	Production section	Shopping									Corp. Budget		
42	Deform bar 9mm	Production section	Shopping									Corp. Budget		
43	Deform bars 12mm	Production section	Shopping									Corp. Budget		
44	Diesel Fuel	Production section	Shopping									Corp. Budget		
45	Door knob	Production section	Shopping									Corp. Budget		
46	Double Throw Circuit Breaker TDD 150 amp.	Production section	Shopping									Corp. Budget		
47	Drill bit 1/4	Production section	Shopping									Corp. Budget		
48	Drill bit 3/16	Production section	Shopping									Corp. Budget		
49	Electrical Plan, Blue Print, Electrical Permit	Production section	Shopping									Corp. Budget		
50	Electrical tape (big)	Production section	Shopping									Corp. Budget		
51	Enamel paint (white)	Production section	Shopping									Corp. Budget		
52	Enamel paint (yellow)	Production section	Shopping									Corp. Budget		
53	Engine coolant	Production section	Shopping									Corp. Budget		
54	Engine tune up	Production section	Shopping									Corp. Budget		
55	Expansion bolt 1/4	Production section	Shopping									Corp. Budget		
56	Fiat cord #16	Production section	Shopping									Corp. Budget		
57	Flexible connector 1/2	Production section	Shopping									Corp. Budget		
58	Flexible hose 1/2	Production section	Shopping									Corp. Budget		
59	France Coupling 2"	Production section	Shopping									Corp. Budget		
60	Front wheel bearing	Production section	Shopping									Corp. Budget		
61	Fuel filter	Production section	Shopping									Corp. Budget		
62	Fuse Cutout & Lightning Arrester bracket	Production section	Shopping									Corp. Budget		
63	Fuse Cutout, 100 amp., 15KV	Production section	Shopping									Corp. Budget		
64	Fuse Link 6K	Production section	Shopping									Corp. Budget		
65	Fuse link, 3K	Production section	Shopping									Corp. Budget		
66	G.I. close nipple 1-1/2 x 4	Production section	Shopping									Corp. Budget		
67	G.I. Corrugated sheet 3 x 10 (0.4)	Production section	Shopping									Corp. Budget		
68	G.I. Coupling 1-1/2	Production section	Shopping									Corp. Budget		
69	G.I. Elbow 1/2	Production section	Shopping									Corp. Budget		
70	G.I. Elbow 1-1/2	Production section	Shopping									Corp. Budget		
71	G.I. Pipe 1-1/2 sch. 40	Production section	Shopping									Corp. Budget		
72	G.I. Pipe 1-1/4 sch. 40	Production section	Shopping									Corp. Budget		
73	G.I. Pipe 2" Sch. 40 (standard)	Production section	Shopping									Corp. Budget		
74	G.I. Pipe 4" Sch. 40 (standard)	Production section	Shopping									Corp. Budget		
75	G.I. plain sheet 1.1mm	Production section	Shopping									Corp. Budget		

Submitted By:

ARMAND D. DIOS, JR.
 General Manager C
 DIC, Engineering Services Division

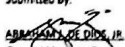
Reviewed as to the Budget Amount and Account Classification:

ALMA A. ABRABADOR
 Division Manager C
 Finance, Administrative & General Services Division


Division: Engineering Services		Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)												
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
76	G.I. plain sheet 3 x 8 (0.4)	Production section	Shopping									Corp. Budget		
77	G.I. Tee 1"	Production section	Shopping									Corp. Budget		
78	G.I. Tee 1/2"	Production section	Shopping									Corp. Budget		
79	G.I. Tee 3/4"	Production section	Shopping									Corp. Budget		
80	G.I. Wire #16	Production section	Shopping									Corp. Budget		
81	Garden hose 1/2"	Production section	Shopping									Corp. Budget		
82	Gasoline XCS	Production section	Shopping									Corp. Budget		
83	Gate valve 2" (brass)	Production section	Shopping									Corp. Budget		
84	Gloves	Production section	Shopping									Corp. Budget		
85	Good lumber 1 x 2 x 8	Production section	Shopping									Corp. Budget		
86	Grinding stone	Production section	Shopping									Corp. Budget		
87	Grounding:	Production section	Shopping									Corp. Budget		
88	Guy:	Production section	Shopping									Corp. Budget		
89	Heavy duty meter socket, 4 jaws, rectangular type	Production section	Shopping									Corp. Budget		
90	Hollow Blocks 4dx16	Production section	Shopping									Corp. Budget		
91	Hose coupling 1/2"	Production section	Shopping									Corp. Budget		
92	Interior 300 x 18	Production section	Shopping									Corp. Budget		
93	Junction box	Production section	Shopping									Corp. Budget		
94	Kilowatt-Hour Meter class 200	Production section	Shopping									Corp. Budget		
95	Latex paint (ROS)	Production section	Shopping									Corp. Budget		
96	Lightning Arrester, 10KV	Production section	Shopping									Corp. Budget		
97	Long neck seal	Production section	Shopping									Corp. Budget		
98	Machine bolt, 5/8 x 10	Production section	Shopping									Corp. Budget		
99	Mesh wire 4 x 8	Production section	Shopping									Corp. Budget		
100	Metal primer	Production section	Shopping									Corp. Budget		
101	Metering pump, Model: SP-B100-PFC-4WS-111	Production section	Shopping									Corp. Budget		
102	Misc units	Production section	Shopping									Corp. Budget		
103	motor lead wire for 6" or larger well.	Production section	Shopping									Corp. Budget		
104	Motor oil	Production section	Shopping									Corp. Budget		
105	Nail #1 1/2	Production section	Shopping									Corp. Budget		
106	Nail #2 1/2	Production section	Shopping									Corp. Budget		
107	Nail #4	Production section	Shopping									Corp. Budget		
108	Neutralizer	Production section	Shopping									Corp. Budget		
109	Nozzle	Production section	Shopping									Corp. Budget		
110	Outlet 3 gang	Production section	Shopping									Corp. Budget		
111	Oxygen (refill)	Production section	Shopping									Corp. Budget		
112	P.E. Tubing 1" iso	Production section	Shopping									Corp. Budget		
113	P.E. Tubing 3/4 ds	Production section	Shopping									Corp. Budget		
114	P.E. Tubing 3/4 iso	Production section	Shopping									Corp. Budget		

Submitted By:

 General Manager C
 O/C, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

 ALINA B. AGRAVADO
 Division Manager C
 Finance, Administrative & General Services Division

Division: Engineering Services			Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)											
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
115	Padlock	Production section	Shopping									Corp. Budget		
116	Paint brush	Production section	Shopping									Corp. Budget		
117	Paint brush 2"	Production section	Shopping									Corp. Budget		
118	Paint brush 2-1/2	Production section	Shopping									Corp. Budget		
119	Paint thinner	Production section	Shopping									Corp. Budget		
120	Pipe threading 5" Ø	Production section	Shopping									Corp. Budget		
121	Plastic Adaptor 1-1/2 iso	Production section	Shopping									Corp. Budget		
122	Plastic Adaptor 1-1/4 iso	Production section	Shopping									Corp. Budget		
123	Plastic Coupler 1-1/2 iso	Production section	Shopping									Corp. Budget		
124	Plastic Coupler 1-1/4 iso	Production section	Shopping									Corp. Budget		
125	Plastic Coupler 3/4 iso	Production section	Shopping									Corp. Budget		
126	Plywood 1/4 x 4 x 8	Production section	Shopping									Corp. Budget		
127	Plywood 1/4x4x8 ord.	Production section	Shopping									Corp. Budget		
128	Pole:	Production section	Shopping									Corp. Budget		
129	Premium	Production section	Shopping									Corp. Budget		
130	Pressure gauge 2" Ø (stainless)	Production section	Shopping									Corp. Budget		
131	Pressure switch	Production section	Shopping									Corp. Budget		
132	Primary Unit:	Production section	Shopping									Corp. Budget		
133	Pump shaft and spline	Production section	Shopping									Corp. Budget		
134	Pvc adaptor 1-1/2	Production section	Shopping									Corp. Budget		
135	Pvc Clamp 1/2	Production section	Shopping									Corp. Budget		
136	PVC clamp 1/2 (electrical)	Production section	Shopping									Corp. Budget		
137	Pvc coupling 1-1/2	Production section	Shopping									Corp. Budget		
138	PVC Elbow 1/2 (electrical)	Production section	Shopping									Corp. Budget		
139	Pvc Elbow 1-1/2	Production section	Shopping									Corp. Budget		
140	PVC moulding 3/4	Production section	Shopping									Corp. Budget		
141	PVC Pipe 1/2 (electrical)	Production section	Shopping									Corp. Budget		
142	Pvc pipe 1-1/2	Production section	Shopping									Corp. Budget		
143	PVC socket	Production section	Shopping									Corp. Budget		
144	Rack end	Production section	Shopping									Corp. Budget		
145	Repair and Rewind of Distribution Transformer 25KVA	Production section	Shopping									Corp. Budget		
146	Roller brush w/ pan	Production section	Shopping									Corp. Budget		
147	Round bar 10mm	Production section	Shopping									Corp. Budget		
148	Round plate 3/4 x 9"Ø	Production section	Shopping									Corp. Budget		
149	Rubberized tape	Production section	Shopping									Corp. Budget		
150	Saddle clamp 1-1/2 x 3/4 (plastic)	Production section	Shopping									Corp. Budget		
151	Sand	Production section	Shopping									Corp. Budget		
152	Seal (slim)	Production section	Shopping									Corp. Budget		
153	Secondary rack (galvanized w/ 2 spool)	Production section	Shopping									Corp. Budget		

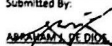
Submitted By:

ARSENIO S. DIOSO, JR.
 General Manager C
 OIC, Engineering Services Division

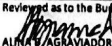
Reviewed as to the Budget Amount and Account Classification:

ALMA AGUIAR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Engineering Services

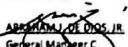
Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)


Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities
				Q1		Q2		Q3		Q4				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
154	Service Entrance Cap 1-1/2	Production section	Shopping									Corp. Budget		
155	Silicon gasket	Production section	Shopping									Corp. Budget		
156	Spiral bulb	Production section	Shopping									Corp. Budget		
157	Spiral bulb 24watts	Production section	Shopping									Corp. Budget		
158	Spray paint	Production section	Shopping									Corp. Budget		
159	Spring Eye bushing rear	Production section	Shopping									Corp. Budget		
160	Square bar 10mm (standard)	Production section	Shopping									Corp. Budget		
161	St. light socket	Production section	Shopping									Corp. Budget		
162	Stabilizer end bushing	Production section	Shopping									Corp. Budget		
163	stainless steel Impeller, bowl and shaft coupled with	Production section	Shopping									Corp. Budget		
164	Stirrups # 2-4/0 max	Production section	Shopping									Corp. Budget		
165	Stranded wire #14	Production section	Shopping									Corp. Budget		
166	Submersible cable wire # 4-3/C double jacketed	Production section	Shopping									Corp. Budget		
167	Switch 3 gang	Production section	Shopping									Corp. Budget		
168	Switch box	Production section	Shopping									Corp. Budget		
169	Tex screw 2"	Production section	Shopping									Corp. Budget		
170	THHN wire #12	Production section	Shopping									Corp. Budget		
171	THHN wire #14	Production section	Shopping									Corp. Budget		
172	Timing belt/ timing belt	Production section	Shopping									Corp. Budget		
173	Tire 300 x 18	Production section	Shopping									Corp. Budget		
174	Tax w/ screw	Production section	Shopping									Corp. Budget		
175	Transformer cluster hanger, upper and lower	Production section	Shopping									Corp. Budget		
176	Transformer:	Production section	Shopping									Corp. Budget		
177	Transmission oil	Production section	Shopping									Corp. Budget		
178	Transmission support	Production section	Shopping									Corp. Budget		
179	Turbine motor shafting machining & key way	Production section	Shopping									Corp. Budget		
180	TW wire # 14	Production section	Shopping									Corp. Budget		
181	Unleaded	Production section	Shopping									Corp. Budget		
182	Variable Frequency Inverter Drive Control Panel	Production section	Shopping									Corp. Budget		
183	Vernier Caliper 12"	Production section	Shopping									Corp. Budget		
184	VFD Capacity: 30Hp, 22Kw,	Production section	Shopping									Corp. Budget		
185	Vulcaseal	Production section	Shopping									Corp. Budget		
186	Welded wire	Production section	Shopping									Corp. Budget		
187	Welding rod	Production section	Shopping									Corp. Budget		
188	Welding rod (6013)	Production section	Shopping									Corp. Budget		
189	Wood screw 3/16 x 1/2	Production section	Shopping									Corp. Budget		
190	1 Micron 20"	Production section	Shopping									Corp. Budget		
191	Anthracite	Production section	Shopping									Corp. Budget		
192	API	Production section	Shopping									Corp. Budget		

Submitted By:

ALVIN AGBAYADOR
 General Manager C
 OIC, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

ALVIN AGBAYADOR
 Division Manager C
 Finance, Administrative & General Services Division

Division: Engineering Services		Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Trans. & Distr. Mains) (850.2)													
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Allotment By Quarter								Source of Funds	Total Estimated Budget	Start of Bidding Activities	
				Q1		Q2		Q3		Q4					
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
	Repairs and Maintenance - Other Property, Plant and Equipment (Trans. & Distr. Mains)														
	Materials and labor for the maintenance of Transmission and Distribution														
	Mains														
					143,750.00		143,750.00		143,750.00		143,750.00				575,000.00
1	Hotline clamp, no. 2-4/D Max	Maintenance Section	Shopping												
2	JACKHAMMER	Maintenance Section	Shopping												
3	Adaptor 1" iso (brass)	Maintenance Section	Shopping												
4	Adaptor 1" iso (plastic)	Maintenance Section	Shopping												
5	Adaptor 1/2" iso (plastic)	Maintenance Section	Shopping												
6	Adaptor 3/4 cts (brass)	Maintenance Section	Shopping												
7	Ball valve 1/2	Maintenance Section	Shopping												
8	Brass Adaptor 3/4 iso	Maintenance Section	Shopping												
9	Bushing reducer 1 x 1-1/2	Maintenance Section	Shopping												
10	Bushing reducer 2 x 1	Maintenance Section	Shopping												
11	Bushing reducer 2 x 1-1/2	Maintenance Section	Shopping												
12	Cap screw 1/2 x 2-1/2 w/ nut (stainless)	Maintenance Section	Shopping												
13	Cap screw 5/16 x 2 w/ nut (stainless)	Maintenance Section	Shopping												
14	Cap screw 7/8 x 2-1/2 w/ nut (stainless)	Maintenance Section	Shopping												
15	Channel 4 x 10" (heavy duty)	Maintenance Section	Shopping												
16	Close Nipple 1/2 x 2	Maintenance Section	Shopping												
17	Close Nipple 1/2 x 4	Maintenance Section	Shopping												
18	Close nipple 2 x 4	Maintenance Section	Shopping												
19	Close Nipple 3/4 x 2	Maintenance Section	Shopping												
20	Crack stone	Maintenance Section	Shopping												
21	Cutting blade	Maintenance Section	Shopping												
22	Faucet (Goose neck)	Maintenance Section	Shopping												
23	Flare coupling 3/4 cts (brass)	Maintenance Section	Shopping												
24	France coupling 4"	Maintenance Section	Shopping												
25	G.I. Bushing reducer 1 x 3/4	Maintenance Section	Shopping												
26	G.I. Coupling 1"	Maintenance Section	Shopping												
27	G.I. Pipe 3/4" Sch 40 (standard)	Maintenance Section	Shopping												
28	G.I. Plain sheet 1.4	Maintenance Section	Shopping												
29	G.I. Plug 3/4	Maintenance Section	Shopping												
30	G.I. Tee 2"	Maintenance Section	Shopping												
31	G.I. Union 1/2	Maintenance Section	Shopping												
32	G.I. Wire #16	Maintenance Section	Shopping												
33	G.I. Coupling 1/2	Maintenance Section	Shopping												
34	Gate valve 2" (brass)	Maintenance Section	Shopping												
35	Hacksaw blade	Maintenance Section	Shopping												

Submitted By:

ARNEL M. DE DIOS JR.
 General Manager C
 OIC, Engineering Services Division

Reviewed as to the Budget Amount and Account Classification:

ARNEL A. AGRAVADOR
 Division Manager C
 Finance, Administrative & General Services Division

