

2015 UPDATED ANNUAL PROCUREMENT PLAN

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Engineering Services Division	03

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Finance, Administrative and General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

			Account Title: Of	T COLOR	, inc.									
							Allotment	By Quarter				2	-	
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	9	1	0	12	9	3	-	4	Source of Funds	Total Estimated Budget	Start of Bidding Activities
			Total Sept. Delay on History	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	į.		
	Office Supplies Inventory				60,000.00	N.	60,000.00	Maria Cara Se	60,000.00	W.	60,000.00	Corp. Budget	240,000.00	
	Air Freshener		Shopping							1			10	
_	Ballpen , red		Shopping										8	
	Ballpen ,black		Shopping											
	Ballpen ,blue		Shopping											
	Battery AA		Shopping											
	Battery D		Shopping											
	Book paper, short (subs 20)		Shopping		recessor-1									
	Book papr, long (subs 20)		Shopping		CONTRACTOR OF						- 9			
	Carbon paper, long (diamond)		Shopping		- 1,								75	
	Cartridge w/ ribbon (Epson LQ-2180)		Shopping											
11	Cartridge w/ ribbon (FX 2190 Epson)		Shopping											
12	Columnar book , 12 col		Shopping	1775										
	Computer form, 11 x 9-1/2, 2 ply (subs. 20)		Shopping											
14	Corona bond paper white long		Shopping											
15	Corona bond paper white short		Shopping											
16	Correction tape		Shopping											
17	Cutter (big)		Shopping											
18	Eraser (big)		Shopping								45	E-14.		
19	Fastener plastic		Shopping											
20	Folder long white , thick w/ hole		Shopping							_				
21	Folder short white , thick w/ hole		Shopping	351										
22	Marking pen, black (broad)		Shopping						_					
23	Marking pen, black (fine)		Shopping			-								
	Marking pen, blue (fine)		Shopping											
	Mechanical pencil 0.5		Shopping					7.						
	Mimeo bond , white , short		Shopping			-								
	Mimeo bond, white, long		Shopping											
	Paper clip small (plastic)colored		Shopping	-							-			
	Paper clips (big)		Shopping				-	7			-			
	Planela		Shopping				-			-				
_	Record book 500pp		Shopping											
	Rubber Band (small)													
	Sign pen 0.5		Shopping Shopping											

Regressed as to the Budget Amount and Account Cla MINE B. AGRAYIADOR Division Manager C Finance, Administrative & General Services Division

Page 1

UPDATED ANNUAL PROCUREMENT PLAN
For the Year 2015

			Account Title: Of	1									
Item	Procurement Program/Project	PMO/ End-User		<u> </u>	u	ABotment 2	By Quarter			14	Source of Funds	Total Estimated	Start of Biddi
No.	r occurrent r og any r oject	P MO/ End-Oser	Mode of Procurement				Quantity				Source of Funds	Budget	Activities
34	Battery D		Shopping	4,000.00,	74	 70	400		4,000,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
35	Book paper, long (subs 20) sunmark		Shopping										
36	Cartridge w/ ribbon (Epson LQ-2180)		Shopping										
37	Cartridge w/ ribbon (FX 2190 Epson)		Shopping										
38	Computer form, 13 x 9-1/2, 4 ply (subs. 20)		Shopping										
39	Marking pen, black (broad)		Shopping										
40	Masking tape 2"		Shopping										
41	Rubber Band (big)		Shopping			 							
42	Rubber Band (small)		Shopping			 							
43	Rubbing alcohol, 500ml 70 %		Shopping					 					-
44	Rubbing alcohol, 500ml 70 %		Shopping					 					
45	Scissors		Shopping							2.5			
46	Stamping pad		Shapping										
47	Stamping pad ink		Shopping								/		-
48	Staple wire #35		Shopping										
49	Tollet paper (2 ply)		Shopping			 				_			
	USB 32 GB		Shopping			 							
51	Bond paper (Short) w/ perforations		Shopping										
	Columnar Book (10 columns)		Shopping		-	 -	6		-	-			
	Columnar Book (8 columns)		Shopping			 _		-					
	Envelope Brown long		Shopping			 							
_	Envelage Brown short		Shopping					2000					
	Fastener (Long)		Shopping					_					
	Flashlight (Small)		Shopping			 							
	Folder Binder		Shopping			 		6.0					
_	Ink (M200 Epson Printer) 7331A		Shopping			 	V 1	339					
	ink Black - Epson L210		Shopping	_		 							
	Ink Cyan - Epson 1210		Shopping										
	ink Magenta - Epson L210		Shopping	-	-	 	_						77
	ink Yellow-Epson L210		Shopping			 			-		11		
	Liquid Eraser (Touch & Go)		Shopping		-	 			2		- 13		
	Official receipt		Shopping			 							
	Temporary Receipt			-					2				
	emporary Receipt Water Bills Official Receipt		Shopping	2.08		 							
			Shopping										
	Padding Giue Pencil Lead 0.5 (Steadler)		Shopping						-	1			
	Pencil Lead 0.5 (Steadler) Naincoat		Shopping Shopping										

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Revision and Account Class

AliNAE. AGRAVADOR

Division Manager C

Finance, Administrative & General Services Division

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UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

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Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	0	1			0			24	Source of Funds	Total Estimated	Start of Biddi
No.					Amount	Quantity	Amount	Quantity					Budget	Activities
	Rubber Boots	The second of th	Shopping						347					
	Paste (big)		Shopping						- 1					
	Scotch tape		Shopping											
	Stapler (big - heavy duty)		Shopping											
	Toner Cartridge (Printer HP 1102)		Shopping											
76	Yellow Pad		Shopping											
77	Toner Refit		Shopping				5.							
78	Developer		Shopping											
79	Drum Kit		Shopping											
80	Stencil Ink		Shopping								4	n		
81	Type Writter Ribbon		Shopping		-									
82	Ruler, plastic 12*		Shopping							12				+
83	Ruler, plastic 24"		Shopping											
84	Pencil Lead 0.5 (rotring)		Shopping											
85	Pencil Lead 0.7		Shopping							No.				-
86	Packing Tape		Shopping						-					
87	Puncher (big) heavy duty		Shopping		-				-	100	0.5	F		
88	Mechanical pencil 0.7		Shopping											
89	HP Inkjet (F-380) #22		Shopping								-			-
90	HP Officejet K7100 (black) #96		Shopping							-				
91	HP Officejet K7100 (Colored) #97		Shopping					-	-			1.7		
92	Handy calculator		Shopping		-					-				
93	Handy clips, (big) (binder)		Shopping							-				
	Cutter Blade (spare)		Shopping							2	_			
	Desk Organizer (Desk Tray)		Shopping								-		1.500	87.44
	Diskette 3.5		Shopping	-										
	Fastener Regular		Shopping							_				1
	Comp. Ribbon W/ Cart. #8750 (UX-300)		Shopping		_						_			
	Computer Ripbon Refill 8755		Shopping		_	-	5					/		100
	Calculator Tape/Adding Machine tape		Shopping						-	-	-			
	Cash Reg. Tape, Tec 1350		Shopping											
	Celloluse Tape 1"		Shopping			-								
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Division Manager C
Finance, Administrative & General Services Division

Page 3

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		UAL PROCURI or the Year 2015	EMENT PLAN	
ivis	on: Finance, Administrative and General Services		Account Title: Of	ice Equi	pment (
tem	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	-	,		By Quarter Q			24	Source of Funds	Total Estimated	Start of Bide
No.	riocal enterior riogramy rioject	rmoy Elia-oser	Mode of Procurement					Quantity					Budget	Activitie
1	Office Equipment		19.3-1	52. 3	37111969	Service of	PA OF	3- 198	100 110	70000	the time	2		371 -
	1 unit printer													<u> </u>
-	1 unit printer	Finance Section	Shopping				-					Corp. Budget	20,000.00	
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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Furniture & Fixtures (222) Total Estimated Budget Source of Funds Procurement Program/Project PMO/ End-User Furniture & Flutures 1 3 pc. Office Table
 2 1 set Office Table and Chair (LWUA Resident Engineer)
 3 Purchase of other furniture and fixtures 6,610.00 6,333.40 17,056.60 Corp. Budget Corp. Budget Corp. Budget Finance and Admin. Shopping Shopping Finance and Admin.

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Reviewed as to the Burgert Amount and Account Classification:

ALIAN LAGRAYADOR

Division Manager C

Finance, Administrative & General Services Division

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		JAL PROCURI or the Year 2015	EMENT PLAN	
ivis	on: Finance, Administrative and General Services		Account Title: Ho	noraria (720)									
tem								By Quarter					Total Estimated	Start of Bidd
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Quantity		Quantity		Quantity			Amount	Source of Funds	Budget	Activities
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													M. The state of th	
	Provision for Per diems for Board of directors:											Corp. Budget	324,000.00	
	Year-end financial assistance (P2,700.00 x 2 + P5,000.00) 5								- 15			Corp. Budget	52,000.00	1
	P.E.I. (2,700 x 2) * 5											Corp. Budget	27,000.00	8
	Cell Card Allowance (P 900°12 months) ° 5		Negotiated Procurement									Corp. Budget	54,000.00	
5	Gasoline Allowance (P 1000 ° 12)		Negotiated Procurement		0.0							Corp. Budget	12,000.00	1.0
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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Longevity Pay (722) item No. Total Estimated Budget Start of Bidding Activities Procurement Program/Project PMO/ End-User Longevity Pay Loyalty Award (cash)
 Loyalty Incentives (in kind) Corp. Budget Corp. Budget 25,000.00 27,000.00 Shopping Reviewed as to the Bullet Amount and Account Classification

AMAGENIAGOR

Division Manager C

Finance, Administrative & General Services Division

Nepublic of the Philippines
Victorias City Water District
Obvision: Finance, Administrative and General Services

Account Title: Other Personnel Benefits (749)

Division: Finance, Administrative and General Services

Account Title: Other Personnel Benefits (749)

Mode of Procurement Topgran/Project

Notice of Involve Country

Account Title: Other Personnel Benefits (749)

Account Title: Other Perso

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

Divis			Account Title: Ga				Hotmest	By Quarter					Section 1	
item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	<u> </u>	u	Ó		Q Quarter		-	14	Source of Funds	Total Estimated	Start of Biddin
No.	The state of the s	r moy End-osei	Mode of Procurement					Quantity					Budget	Activities
_	Gasoline, Oli & Lubricants Expenses (for vehicles)			- Country	7	-								
_												5		
1	Delsel Fuel of Adventure, 2 units L-300 Van and Boom Truck		Negotiated Procurement		33,750.00		13,750.00		33,750.00	35	33,750.00	Corp. Budget	135,000.00	
2	Gasoline of Minicab		Negotiated Procurement		15,000.00		15,000.00		15,000.00			Corp. Budget	60,000.00	11.
3	Gasoline of 2 tricycle		Negotiated Procurement		17,500.00	No.	17,500.00	2	17,500.00			Corp. Budget	70,000.00	
4	Grease, oil, etc.		Negotiated Procurement		5,750.00		5,750.00		5,750.00	2		Corp. Budget	23,000.00	
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Reviewed as to the Budget Amount and Account Classification:

ALINA MAGRAVIADOR

Finance, Administrative & General Services Divisio

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. Y, Victorias City								U	PDATE		UAL PROCUR or the Year 2015	EMENT PLAN	
	on: Finance, Administrative and General Services		Account Title: Ele	ctricity (xpense			ng) (767. By Quarter						
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Amount	Quantity	2	Quantity	3		Amount	Source of Funds	Total Estimated Budget	Start of Biddi Activities
	Electricity Expenses (Admin. Building)			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
									i di		in .			
1	Electric power for the Admin. Building	Administrative	Negotiated Procurement		70,000.00		70,000.00		70,000.00	9 19	70,000.00	Corp. Budget	280,000.00	
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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V. Victorias City								U	PDATE		UAL PROCUR or the Year 2015	EMENT PLAN	
ivis	on: Finance, Administrative and General Services		Account Title: Po	stage & I	Deliveri									
tem No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		1	Q	2	By Quarter Q	3		24	Source of Funds	Total Estimated Budget	Start of Bidd
_	Postage & Deliveries			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		Douget	ACTIVITIE
1317								60 8	E 1619	C (49)		2. N . V		
1	LBC, Postage	Administrative	Negotiated Procurement		900			N	P. 1552	1-1-1	\$54. AS	Corp. Budget	3,400.00	
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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		UAL PROCURI or the Year 2015	EMENT PLAN	
Divis	ion: Finance, Administrative and General Services		Account Title: Te	ephone	Expense	s - Land	line (77:	2)						
Item								By Quarter					Total Estimated	Start of Bidd
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		1	Custitu		Quantity			Amount	Source of Funds	Budget	Activitie
_	Telephone Expenses - Landline			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Telephone (2,000 x 12)	Administrative	Negotiated Procurement		6,000.00		6,000.00		6,000.00		6,000.00	Corp. Budget	24,000.00	
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Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN** Victorias City Water District For the Year 2015 Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Telephone Expenses - Mobile (773) Item No. Procurement Program/Project PMO/ End-User Quantity Amount Quantity Amount Quantity Amount Quantity Amount Telephone Expenses - Mobile Cell Cards: 1. GM (P1,000 x 12) Administrative Administrative Shopping 2. Alina (PS00 x 12) 3. Lino (PS00 x 12) 4. Abraham (S00 X 12) Shapping Shapping Shapping Corp. Budget Corp. Budget Corp. Budget Corp. Budget 6,000.00 Commercial 6,000.00 1,800.00 1,800.00 5. Dan B (P300 x 6) 6. Dan E (P300 x 6) 7. Sharon (P300 x 6) Engineering Shopping Engineering Shopping Corp. Budget Corp. Budget Corp. Budget Corp. Budget 1,800.00 1,800.00 1,800.00 Shopping Shopping 8. Elvin (P300 x 6) 9. Edsel (P300 x 6) 10. Pumping stations (P300 x 6) Commercial Shopping Engineering

Reviewed as to the Budget Amount and Account Classification:
ACINAL AGGINADOR
Division Manager C
Finance, Administrative & General Services Division

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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy, V, Victorias City								U	PDATE		UAL PROCURI or the Year 2015	EMENT PLAN	
ivis	ion: Finance, Administrative and General Services		Account Title: Int	ernet Ex	pense (
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		u	Q	2	By Quarter Q	3		14	Source of Funds	Total Estimated Budget	Start of Bid
	Internet Expense			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Internet (1,600 x 12)	Administrative	Negotiated Procurement		4,750.00		4,750.00		4,750.00		4.750.00	Corp. Budget	19,000.00	
_		Norman at the	regulated Procurement		4,730.00		4,730.00		4,730.00		4,730.00	corp. Bouget	19,000.00	
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ivis	on: Finance, Administrative and General Services		Account Title: Ca	ble, Sate	lite, Tel			Expense By Quarter						
tem No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Quantity	2	Q	3		Amount	Source of Funds	Total Estimated Budget	Start of Bidd Activities
-	Cable, Satellite, Telegraph & Radio Expenses			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		7	
		p1				Jen 7 7	yla .							
1	Cable	Administrative	Negotiated Procurement		5,500.00	G-1	5,500.00	63/	5,500.00		5,500.00	Corp. Budget	22,000.00	
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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy, V, Victorias City		UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015												
Divis	on: Finance, Administrative and General Services		Account Title: Ad	vertising	Expens										
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Q1 Quantity Amount		Q2		nt By Quarter Q3 nt Quantity Amount			14	Source of Funds	Total Estimated Budget	Start of Biddin	
-	Advertising Expenses			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
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1	Calendars	Commercial	Negotiated Procurement								100,000.00	Corp. Budget	100,000.00		
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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. Y, Victorias City		UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015												
Pivis	on: Finance, Administrative and General Services		Account Title: Re	nt Expen	ses (782	2)									
Item		of the second second	A margin					By Quarter					Total Estimated	Start of Biddin	
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		1 Amount	Quantity	2 Amount	Quantity			Amount	Source of Funds	Budget	Activities	
1	Rent Expenses			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
,	Rental Adm. Building lot @ P3,000/mo. X 12 mas.														
	Rental of Daan Banwa Deepwell @10,000.00/mo.	Administrative	Negotiated Procurement		9,000.00		9,000.00		9,000.00			Corp. Budget	36,000.00		
	One month advance, one month deposit (Daan Banwa Deepwell)	Engineering	Negotiated Procurement		30,000.00		30,000.00		30,000.00	A some		Corp. Budget	120,000.00		
•	one month advance, one month deposit (dash danwa deepwell)	Engineering	Negotiated Procurement		20,000.00				-	-	1 3	Corp. Budget	20,000.00		
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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Representation Expenses (783) Item No. Start of Bidding Activities Procurement Program/Project PMO/ End-User Quantity Amount Quantity Amount Quantity Amount Quantity Amount Representation Expenses Representation expenses for VCWD visitors Administrative Shopping 37,500.00 37,500.00 37,500.00 37,500.00 Corp. Budget

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Division Manager C Finance, Administrative & General Services Division

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		UAL PROCUR or the Year 2015	EMENT PLAN		
	on: Finance, Administrative and General Services	Account Title: Tra	Fransportation & Delivery Expenses (784) Allotment By Quarter												
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		21 Amount	Q	2	Q	3		Q4 Amount	Source of Funds	Total Estimated Budget	Start of Bid Activitie	
	Transportation & Delivery Expenses	4.1.1	1 1 1 May 12 8		7	Quant,	70	4.5			7				
1	Provision for Freight & Handling	Administrative	Negotiated Procurement						T.			Corp. Budget	5,000.00		
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Republic of the Phalippine

Victorias City Water District

Quartos France, Administrative and General Services

Account Title: Subscription Expenses (786)

Procurement Progren/Project

PMO/ Indulate

Most of Procurement

Administrative and General Services

Account Title: Subscription Expenses (786)

Account Title: Subscription

Republic of the Philippines UPDATED ANNUAL PROCUREMENT PLAN **Victorias City Water District** For the Year 2015 Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Legal Services (791) Total Estimated Budget Start of Bidding Activities Procurement Program/Project Source of Funds Legal Services 1 Provision for Notarial Fee Administrative Reviewed as to the Bydget Amount and Account Classification:

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Division Manager C

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Finance, Administrative & General Services Division

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy, V, Victorias City		UPDATED ANNUAL PROCUREMENT PLAF For the Year 2015												
	ion: Finance, Administrative and General Services		Account Title: Au	diting se	rvices (7										
tem No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Q1 Quantity Amount		Q2		nt By Quarter Q3 nt Quantity Amount		Q4 nt Quantity Amoun		Source of Funds	Total Estimated Budget	Start of Bidd	
	Auditing services	20.	<u> </u>	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
1	Provision for cost of audit services rendered by Commission on Audit	Administrative	Negotiated Procurement									Corp. Budget	48,000.00		
			 												
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	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		UAL PROCURI or the Year 2015	EMENT PLAN	
Divis	on: Finance, Administrative and General Services	ance, Administrative and General Services				797)								
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Q1		Q2 Q2		nt By Quarter Q3		Q4		Source of Funds	Total Estimated	Start of Biddir
	Security Services			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		Budget	Activitie
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1	Salary of security guards @ P9,000.00/mo.	Administrative	Direct Contracting									Corp. Budget	468,000.00	
			 											
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Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN Victorias City Water District** For the Year 2015 Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Repairs and Maintenance - Office Buildings (811) item No. Total Estimated Budget Procurement Program/Project PMO/ End-User Repairs and Maintenance - Office Buildings Repair of office buildings Administrative Shopping 5,000.00 5,000.00 5,000.00 Corp. Budget 20,000.00

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Division Manager C Finance, Administrative & General Services Division

Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Repairs and Maintenance - Office Equipment (821) Allotment By Quarter Procurement Program/Project Q1 Q2 Q3 Q4
Quantity Amount Quantity Amount Quantity Amount Quantity Amount PMO/ End-User Repairs and Maintenance - Office Equipment 1 Repair of office equipment Administrative Shopping 10,000.00 10,000.00 10,000.00 10,000.00 Corp. Budget

Republic of the Philippines UPDATED ANNUAL PROCUREMENT PLAN **Victorias City Water District** For the Year 2015 Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Repairs and Maintenance - Furnitures & Fixtures (822) Allotment By Quarter Procurement Program/Project PMO/ End-User rs and Maintenance - Furnitures & Fixtures 1 Repair of furnitures & Fixtures dministrative Shopping 2,500.00 2,500.00 2,500.00 2,500.00 Corp. Budget 10,000.00

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City		UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015													
)ivis	on: Finance, Administrative and General Services		Account Title: Re	pairs and	Mainte											
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	Qi		Q2		By Quarter Q3		н	Source of Funds	Total Estimated Budget	Start of Bid		
	Repairs and Maintenance - IT Equipment & Software			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		budget	ACTIVITIE		
		RANG CO.	-								17	1000				
1	Repair of IT equipment & software	Administrative	Shopping		3,750.00		3,750.00		3,750.00		3,750.00	Corp. Budget	15,000.00			
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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Repairs and Maintenance - Other Machinery & Equipment (840) **Allotment By Quarter** Item No. Procurement Program/Project PMO/ End-User Repairs and Maintenance - Other Machinery & Equipment Repair of other machinery & equipment 3,750.00 Corp. Budget Administrative Shopping 3,750.00 15,000.00 3,750.00 3,750.00 Reviewed as to the Audgat Amount and Account Classification:

What B. AGRAYADOR
Division Manager C
Finance, Administrative & General Services Division

Republic of the Philips **UPDATED ANNUAL PROCUREMENT PLAN** For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Finance, Administrative and General Services Account Title: Repairs & Maintenance - Motor Vehicles (841) Allotment By Quarter Q2 Q3 Start of Bidding Activities Q1 Q2 Q3 Q4
Quantity Amount Quantity Amount Quantity Amount Quantity Amount Procurement Program/Project PMO/ End-User Repairs & Maintenance - Motor Vehicles Shopping Shopping Shopping Shopping Shopping 1 Maint. of Boom Truck 10,000.00 Corp. Budget 12,500.00 Corp. Budget 12,500.00 Corp. Budget 3,750.00 Corp. Budget Administrative 10,000.00 10,000.00 10,000.00 40,000.00 2 Repair of Minicab and Tamaraw 3 Maint. of L-300 Van & PET 4 Maint. of Adventure 5 Maint. of 2 units tricyde 12,500.00 Administrative Administrative 12,500.00 50,000.00 50,000.00 12,500.00 12,500.00 Administrative 3,750.00 3,750.00 15,000.00 3,750.00 3,750.00 3,750.00 3,750.00 Corp. Budget Reviewed as to the Bulget Amount and Account Classification:

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Division Manager C
Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

1419	ion: Finance, Administrative and General Services		Account Title: Ins	urance E	xpense									
tem								By Quarter					Total Estimated	Start of Biddi
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement		u	9		0		Q4		Source of Funds	Budget	Activities
-	Insurance Expenses			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
-	and the separate		 	-		-								
1	Insurance of Minicab	Administrative	Negotiated Procurement				-					Corp. Budget	3,550.00	
2	Registration of minicab	Administrative	Negotiated Procurement		-			-				Corp. Budget	2,830.00	
3	Insurance of (2) motorcycle	Administrative	Negotiated Procurement									Corp. Budget	3,270.00	
	Registration of (2) motorcycle	Administrative	Negotiated Procurement	-								Corp. Budget	1,750.00	
	Insurance of L -300 Van & PET	Administrative	Negotiated Procurement		-				-			Corp. Budget	11,630.00	
_	Registration of L-300 Van & PET	Administrative	Negotiated Procurement		-							Corp. Budget	6,750.00	
7	Insurance of Adventure	Administrative	Negotiated Procurement										5,540.00	
8	Registration of Adventure	Administrative	Negotiated Procurement									Corp. Budget		
	Bond of Cashier, Teller & Storekeeper	Administrative	Negotiated Procurement		-							Corp. Budget	2,870.00	
	Insurance of Generator Set / Adm. Bidg. & Pumping Stations	Administrative	Negotiated Procurement	-	-							Corp. Budget	1,700.00	
11	Registration of Boom Truck	Administrative	Negotiated Procurement									Corp. Budget	14,140.00	
12	Insurance of Boom Truck	Administrative		-					_			Corp. Budget	3,000.00	
13	Toyota Tamaraw Insurance	Administrative	Negotiated Procurement Negotiated Procurement			_			-			Corp. Budget	6,330.00	-
	Toyota Tamaraw Registration	Administrative							-			Corp. Budget	2,490.00	
	Topole to the aw negotiation	Administrative	Negotiated Procurement	-					_			Corp. Budget	2,150.00	
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Division Manager C Finance, Administrative & General Services Division

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Commercial Division

	Victorias City Water District Quirino Street, Brgy. V, Victorias City			or the Year 2015	CUREMENT PLAN									
ivis	ion: Commercial		Account Title: IT I	quipme	nt & So									
Item				Q1 Q2				By Quarter					Total Estimated	Start of Biddi
No.	Procurement Program/Project	PMO/ End-User	Made of Procurement					Quantity			Amount	Source of Funds	Budget	Activities
-	IT Equipment & Software		7	Quantity	Amount	Quantity	Amount	Country	Amount	Quantity	Amount			
				k									198	1
1	Computerization of Accounting System, Billings & Collection and Inventory	Commercial	A COLOR OF THE SE	1	15						58	Corp. Budget	55,000.00	, S
2	Website	Commercial	Negotiated Procurement	91		1					34	Corp. Budget	25,000.00	
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03

Engineering Services Division

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy. V, Victorias City								U	PDATE		UAL PROCUR or the Year 2015	EMENT PLAN	
Divis	ion: Engineering Services		Account Title: Co	nstructio	n Mate	rials Inv	entory (168)						
							Allotment	By Quarter						
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	1		12	9	3		14	Source of Funds	Total Estimated Budget	Start of Biddie Activities
	Construction Materials Inventory		1	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Water meters, 1/2"	Maintenance section	SVP	200pcs	150,000.00	200pcs	150,000.00	200pcs	150,000,00	200pcs	150,000.00	Corp. Budget	600,000.00	
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												Totals	600,000.00	

	Republic of the Philippines Victorias City Water District Quirino Street, Brgy, Y, Victorias City								U	PDATE		UAL PROCURI or the Year 2015	EMENT PLAN	
Divis	ion: Engineering Services		Account Title: Ele	ctrificati	on, Pov					Produc	tion Eq	ulpment) (205)		
item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	1		Allotment 2	By Quarter Q			14	Source of Funds	Total Estimated	Start of Biddir
	Classification Description			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	D. St. Comp. St. Comp.	Budget	Activities
_	Electrification, Power and Energy Structures (power production equipment)		. P		Photos u	學院發	682	E - 67 TH	5 100	1357 47	71 2			12
1	Repair of distribution Transformer compatible to Vresco line	Dan de sale a serale					1917					The same of the	6	
	Current Transformer 100:5A	Production section Production section	Negotiated Procurement					der .				Corp. Budget	150,000.00	
3	Kllowat Hour Meter	Production section	Shopping									Corp. Budget	25,000.00	
	Post	Production section	Shopping Shopping							100- 1		Corp. Budget	25,000.00	235 L 3
	Current Transformer Box	Production section						100	2	224		Corp. Budget	8,000.00	
	Electric Meter Box	Production section	Shopping Shopping		- 2					10	13 N	Corp. Budget	4,500.00	
7	Electrical Box & Switches	Production section	Shopping	7			2.5		1			Corp. Budget	4,500.00	
8	Wirings	Production section	Shopping	2 16				- 6				Corp. Budget	15,000.00	
9	2 units Transformer 440 V	Production section	SVP	5						- 1960	1	Corp. Budget	15,000.00	
		Froduction section	SVF	Sc.	-						-526	Corp. Budget	150,000.00	
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Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Office Buildings (211) Allotment By Quarter Total Estimated Budget Start of Bidding Activities Procurement Program/Project PMO/ End-User
 Q1
 Q2
 Q3
 Q4

 Quantity
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 Quan Office Buildings
General repair of the Stockroom
1 Angle bar 1*
2 Angle bar 2*
3 Angle bar 2 1/2in Shopping Shopping Shopping Administrative Corp. Budget Corp. Budget Corp. Budget Administrative 4 Channel bar 3*
5 Channel bar 4*
6 Welding Rod Shopping Shopping Corp. Budget Corp. Budget Corp. Budget Administrative Shopping 7 Steel Plate 8 Ply wood 9 Revits Corp. Budget Administrative Administrative Corp. Budget Corp. Budget Shopping Shopping Shopping Shopping Corp. Budget 10 Boit and nut Administrative Administrative Administrative 13 Other misc materials Administrative Shapping Corp. Budget Reviewed as to the Budget Amount and Account Classification:
ASSAVIADOR
Division Manager C
Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

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ltem	Procurement Program/Project	PMO/End-User	Mode of Procurement	-		- 6		By Quarter Q			24	Source of Funds	Total Estimated	Start of Biddi
No.		, mo, choose	Anode of Procurement	Quantity		Quantity		Quantity			Amount	3	Budget	Activities
	Other Machinery and Equipment			4.00.00,								1		
	Maintenance tools												200,000.00	
1	Pipe Wrench (8")	Maintenance Section	Shopping						6.0			Corp. Budget		
2	Pipe Wrench (12")	Maintenance Section	Shopping						V. S 1977			Corp. Budget		
3	Pipe Wrench (14")	Maintenance Section	Shopping									Corp. Budget		
4	Pipe Wrench (18°)	Maintenance Section	Shopping			10		1.00				Corp. Budget		
5	Pipe Threader	Maintenance Section	Shopping			16	Y		Devi	19		Corp. Budget		
6	Vice Grip	Maintenance Section	Shopping				7		100			Corp. Budget		
7	Expander	Maintenance Section	Shopping	3 - 77		(V	B					Corp. Budget		
8	Boring Tool	Maintenance Section	Shopping	4 0	din 17	Mr. S	W		LT	110	6. 3	Corp. Budget	3	200
9	Hacksaw	Maintenance Section	Shopping	2	The state	F1 5	250V	271				Corp. Budget		
10	Hacksaw Blade	Maintenance Section	Shopping	B 20	W-							Corp. Budget	1111	
11	Steel Tape 3m	Maintenance Section	Shopping			100			78X 12.2		g	Corp. Budget	e since	
12	Steel Tape 50	Maintenance Section	Shopping		W. O. Dr	E 12 216		, a		- 9	P. Di	Corp. Budget		
13	Screw driver Set	Maintenance Section	Shopping		\$ 10 M		No.	7 1	9		£ 1	Corp. Budget		111
14	Socket Wrench Set	Maintenance Section	Shopping			1000	N. A.				2	Corp. Budget	5	
15	Pilers	Maintenance Section	Shopping							1.00		Corp. Budget		2300
16	Padlock	Maintenance Section	Shopping							8		Corp. Budget		357
17	Gloves	Maintenance Section	Shopping					1		(P)		Corp. Budget		
18	Boots	Maintenance Section	Shopping							Egy Julia		Corp. Budget		730
19	Water jug	Maintenance Section	Shopping			No. of the last of				Mac 2		Corp. Budget		
	Other misc tools	Maintenance Section	Shopping				March 1					Corp. Budget		
21	Chlorine Residual Test Equipment	Production Section	SVP			J. 114.05						Corp. Budget		
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UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

1113	ion: Engineering Services		Account Title: Ot	ner Prop	erty, Pie	int and t	quipme	nt (puni	mig cyu	pillett	(230.2			
Item								By Quarter					Total Estimated	Start of Biddin
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Quantity	1 Amount	Quantity	2 Amount	Quantity		Quantity		Source of Funds	Budget	Activities
	Other Property, Plant and Equipment (pumping equipment)		†	don't.	10.1100.110	Quantity.								
												August agra source and a second		
1	150mm electronic flow meter	Production Section	SVP									Corp. Budget	200,000.00	
2	100mm electronic flow meter	Production Section	SVP									Corp. Budget	170,000.00	
3	30hp submersible motor for PS# 4	Production Section	SVP									Corp. Budget	200,000.00	
4	Grundfos Submersible Pump (Model: SP95-5)	Production Section	SVP									Corp. Budget	234,733.00	
5	20HP submersible pump and motor for Daan Banwa Pumping Station	Production Section	SVP									Corp. Budget	165,000.00	
6	HITACHI Variable Frequency Drive for PS# 3	Production Section	SVP									Corp. Budget	270,990.00	
7	Column and Construction of Pumphouse	Production Section	SVP									Corp. Budget	250,000.00	
8	Dynaflo Submersible Pump	Production Section	SVP					20 20 20 20 20 20		A.		Corp. Budget	103,000.00	
9	Variable Frequency Drive for Daan Banwa Pumping Station	Production Section	SVP									Corp. Budget	305,000.00	
10	Other Pumping Equipment	Production Section	SVP					72			S. C. C. C. C.	Corp. Budget	51,277.00	
11	30 hp Submercible motor	Production Section	SVP									Corp. Budget	150,000.00	
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ALIA & AGRAVADOR
Division Manager C
Finance, Administrative & General Services Division

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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Account Title: Other Property, Plant and Equipment (Water Treatment Equipment) (250.2)

Allotment By Quarter Division: Engineering Services Total Estimated Budget Procurement Program/Project PMO/ End-User Other Property, Plant and Equipment (Water Treatment Equipment) Corp. Budget 160,000.00 Reviewed as to the Budget Amount and Account Classification:

ALINA AGRAVIADOR

Division Manager C

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Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

							Allotment	By Quarter				99	Total Estimated	**********
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	0	1	0	2	Q			14	Source of Funds	Budget	Start of Biddin Activities
		K.		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	lab.	Dooger	PACHIFICE2
	Other Property, Plant and Equipment (Transmission & Distribution Mains)		N NEW COLUMN		1	3. 34	10	W		TAN-				
	Materials for the replacement, upgrade and extention of Transmission and Distribution Mains(pipes)					/8							250,000.00	
1	uPVC Pipe 100mm dia. X 6m with mech installed seal series 10	Maintenance Section	Shopping			. 39			162,640	\$61775m		Corp. Budget		1000
2	uPVC Pipe 75mm dia. X 6m with mech Installed seal series 10	Maintenance Section	Shopping						10.00	OF SAME	F 045	Corp. Budget	Carlo Santi	1955
3	PE SDR 9 1 1/2In dia	Maintenance Section	Shopping		-						0. 0	Corp. Budget	DAL SHOT KING	A
4	100 mm G.V	Maintenance Section	Shopping					PORTES OF SOUTH				Corp. Budget		
5	100mm ADOPTOR F/M	Maintenance Section	Shopping	100	(etc.)	W.			Larrie Land			Corp. Budget		
6	100mm X 100mm CROSS TEE, F	Maintenance Section	Shopping	17					fa			Corp. Budget		
7	100mm X 100mm CROSS TEE, F/M	Maintenance Section	Shopping							7		Corp. Budget		ald a
8	100mm X 100mm TEE, F	Maintenance Section	Shopping								N	Corp. Budget		
9	100mm X 100mm TEE, F/M	Maintenance Section	Shopping								5	Corp. Budget		
10	100mm X 100mm TEE, M	Maintenance Section	Shopping								100	Corp. Budget		
11	100mm X 100mm TEE, M/F	Maintenance Section	Shopping	1	D UN						F 8	Corp. Budget		
12	100mm X 50mm CROSS TEE, M	Maintenance Section	Shopping		1.0	3.		8			. %	Corp. Budget		1
13	100mm X 50mm TEE, M	Maintenance Section	Shopping	8	100			T	R.		7	Corp. Budget		
14	100mm X 50mm TEE, M/F	Maintenance Section	Shopping		22 7 20						- 6	Corp. Budget		
15	100mm X 75mm ADOPTOR, F	Maintenance Section	Shopping		10 m			W/-				Corp. Budget		
16	100mm X 75mm CROSS TEE, M	Maintenance Section	Shopping									Corp. Budget		
17	100mm X 75mm CROSS TEE, M/F	Maintenance Section	Shopping								1	Corp. Budget		
18	100mm X 75mm TEE, F	Maintenance Section	Shopping), 6	Corp. Budget		
19	100mm X 75mm TEE, F/M	Maintenance Section	Shopping								9	Corp. Budget		
20	100mm X 75mm TEE, M	Maintenance Section	Shopping									Corp. Budget		1
21	100mm X 75mm TEE, M/F	Maintenance Section	Shopping				1					Corp. Budget		
	100mm X 75mm Y-TEE, M	Maintenance Section	Shopping									Corp. Budget		
	SOmm ADOPTOR, F/M	Maintenance Section	Shopping									Corp. Budget		
	50mm G.V.	Maintenance Section	Shopping									Corp. Budget		
	SOmm X 100mm Y-TEE, M	Maintenance Section	Shopping									Corp. Budget		
26	SOmm X SOmm TEE, M	Maintenance Section	Shopping		9							Corp. Budget		
27	75mm ADOPTOR, F/M	Maintenance Section	Shopping							-		Corp. Budget		
	75mm CROSS TEE, F/M	Maintenance Section	Shopping									Corp. Budget		
	75mm G.V.	Maintenance Section	Shopping									Corp. Budget		
30	75mm X 100mm TEE, M/F	Maintenance Section	Shopping									Corp. Budget		
	75mm X 50mm TEE, M	Maintenance Section	Shopping									Corp. Budget		
	75mm X 75mm TEE, F	Maintenance Section	Shopping									Corp. Budget		
33	75mm X 75mm TEE, F/M	Maintenance Section	Shopping									Corp. Budget		
34	75mm X 75mm TEE, M	Maintenance Section	Shopping									Corp. Budget		
35	Other misc materials	Maintenance Section	Shopping		•							Corp. Budget		-

Reviewed as to the Judget Amount and Account Cla

ALINAS AGRAVIADOR

Division Manager C

Finance, Administrative & General Services Division

Republic cit to Prilippines
Victorias City Water District
Quino Street Byry Victoria City

Division: Engineering Services

Account Title: Construction Work in Progress - Agency Assets Canetown Stubb. (264)

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Construction Work in Progress - Agency Assets

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ı		Unmar volument			-				_					
	PNSDW 13 points Physical and Chemical water quality analysis	Production section Production section	Shopping SVP		-						400	Corp. Budget Corp. Budget	00,000,004 00,000,001	
	Chlorine Residual Kit (consumables)	Production section	Buiddoys			-			-	_		Corp. Budget	00.000,21	
	bacti-test of 10 sample @ P300,sample x 12 months (artinom 6 * 002,59) sigmes t to test uses (brisiosity)	Production section	Buiddod2		-				_			Corp. Budget	00.000,85	
	Granular chlorine/chiorine and salt Granular chlorine/chiorine and paginter Granular chlorine/cample and paginter Granular chlorine Granular c	Production section	Buiddods		00.027,9E		00'054'6E		00.02T,8£			Corp. Budget	00.000,621	
7	they have applied to the trees?							-		100		3 0 0	00 000 033	
ł	Medical, Dental and Laboratory Supplies Expenses													
t				Graugs	Amount	Appuent	InuomA	Quantity	JulomA	AnnenD	JUNOWA	- 0		
ı	bajord/mergor9 Inamerwor9	PMO/ End-User	Mode of Procurement		1		7	to di		_		Source of Funds	Jegbud	Activities
ı	4-1-4	,	-24(4)					By Quarter			-	The same	Total Estimated	bbi8 to hat?
ı	ou: Engineering Services		Account Title: Me	dical, De	ue letu					(09/				
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	Quirino Street, Brgy. V, Victorias City													
	Victorias City Water District										ч	Stûs resY ett ro		
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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Gasoline, Oil and Lubricants Expenses (for generating sets) (761.1) Start of Bidding Activities PMO/ End-User Quantity Amount Quantity Amount Quantity Amount Quantity Amount ine, Oil and Lubricants Expenses (for generating sets) 1 Provision for Power Failure and Calamity (For generating sets) Corp. Budget 200,000.00 Production section Negotiated Procurement

Gerafal Manager C

Reviewed as to the Bydget Amount and Account Classification

ALMAN AGRACADOR

Division Manager C

Finance, Administrative & General Services Division

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UPDATED ANNUAL PROCUREMENT PLAN Republic of the Philippines **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Gasoline, Oil and Lubricants Expenses (motor oil for generation sets) (761.2) Allotment By Quarter Total Estimated Budget Start of Bidding Activities Q1 Q2 Q3 Q4

Quantity Amount Quantity Amount Quantity Amount Quantity Amount Procurement Program/Project PMO/ End-User Gasoline, Oil and Lubricants Expenses (motor oil for generation sets) Corp. Budget 1 Motor oil for generating sets 10,000.00 Production section Negotiated Procurement Revioused as to the Budget Amount and Account Classification
Atheas AGRAYIADOR

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Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN** For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Electricity Expenses (PS# 1-5) (767.1) Total Estimated Budget Procurement Program/Project PMO/ End-User Quantity Amount Quantity Amount Quantity Amount Quantity Amount Electricity Expenses (PS# 1-5) 1 P.S. No. 1 2 P.S. No. 2 3 P.S. No. 3 4 P.S. No. 4 5 P.S. No. 5 Corp. Budget Corp. Budget Corp. Budget Production section Negotiated Procurement Negotiated Procurement 520,000.00 1,340,000.00 2,070,000.00 2,470,000.00 Production section Production section Negotiated Procurement Corp. Budget Corp. Budget Corp. Budget Production section Negotiated Procurement Reviewed as to the Budget Amount and Account Classification: Submitted By:

MERITARIA DE DIDE JR

General Madiger C

DIC, Engineering Services Division

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Republic of the Philippines **UPDATED ANNUAL PROCUREMENT PLAN** For the Year 2015 **Victorias City Water District** Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Repairs and Maintenance-Electrification, Power and Energy Structures (805) Total Estimated Budget Procurement Program/Project PMO/ End-User Quantity Amount Quantity Amount Quantity Amount Quantity Amount Repairs and Maintenance-Electrification, Power and Energy Structures 1 Maintenance of Power Production Equipment Production section Shopping 37,500.00 37,500.00 37,500.00 37,500.00 Corp. Budget 150,000.00 Reviewed as to the Budget Amount and Account Classification:

AUTHOR JOSEPH STREET AMOUNT ACCOUNT CLASSIFICATION

DIVISION MANAGER C

Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

-			Account Title: Re					By Quarter						
item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	11		2	0		0	4	Source of Funds	Total Estimated	Start of Bidding
No.	The state of the s	r mor character	misse of Procurement		Amount	Quantity		Quantity		Quantity		Source of Famus	Budget	Activities
	Repairs and Maintenance - Other Property, Plant and Equipment (Pumping			400	remount	- Carriery	remount	4.0						
	Equipment)													
	Labor and materials for pump breakdown				20,000.00		20,000.00		20,000.00		20,000.00		80,000.00	1.00
1	Acetylene (refill)	Production section	Shopping									Corp. Budget		7 2
2	Adaptor 1/2 iso (plastic)	Production section	Shopping									Corp. Budget		
3	Adaptor 3/4 iso (plastic)	Production section	Shopping									Corp. Budget	\$	
4	Air Compressor Assembly	Production section	Shopping									Corp. Budget		
5	Air Release Valve 1"	Production section	Shopping							- ×		Corp. Budget	(P)	9
6	Anchor:	Production section	Shopping									Corp. Budget		
7	Angle bar 1/4 x 1-1/2 (standard)	Production section	Shopping									Corp. Budget	V	
8	Angle bar 3/8 x 2	Production section	Shopping									Corp. Budget		
9	Battery 3SMF (N9SD31L)	Production section	Shopping									Corp. Budget		
10	Battery 7 plates (Panasonic)	Production section	Shopping									Corp. Budget		
11	Bell reducer 2x1-1/2	Production section	Shopping									Corp. Budget		
12	Blind rivets 1/8 x 1/2	Production section	Shopping							2000		Corp. Budget		
13	Blind rivets 3/16 x 1/2	Production section	Shopping					and an element				Corp. Budget		
14	Brake Fluid	Production section	Shopping								2.10	Corp. Budget		1. A.
15	Brake shoe	Production section	Shopping			0.000				100		Corp. Budget		
16	Bulb 3U	Production section	Shopping						100	170		Corp. Budget		
17	Butterfly valve 4°Ø	Production section	Shopping									Corp. Budget		
12	Cement	Production section	Shopping				(3)					Corp. Budget		
19	Chain	Production section	Shopping									Corp. Budget		
20	Chlorine (granular)	Production section	Shopping									Corp. Budget		
21	Chlorine Diaxide Test Kit	Production section	Shopping									Corp. Budget		
22	Circuit breaker 30 amp.	Production section	Shopping									Corp. Budget	100	10.0
23	Circuit breaker 60 amp.	Production section	Shopping									Corp. Budget	-	
24	Circuit breaker TQD 150 amp. (3 phase)	Production section	Shopping					1				Corp. Budget		1
25	Close nipple 1 x 2	Production section	Shopping				-		200			Corp. Budget		1
26	Close Nipple 3/4 x 4	Production section	Shopping						100			Corp. Budget		†
27	Common nalls 1-1/2	Production section	Shopping									Corp. Budget		
28	Common nails 3"	Production section	Shopping									Corp. Budget		
29	Common nails 4"	Production section	Shopping		J.							Corp. Budget		-
30	Concrete pipe 8°8	Production section	Shopping									Corp. Budget		
31	Connector, Hotline clamp, no. 2-4/0 Max	Production section	Shopping									Corp. Budget		
	Copper wire, stranded, #2 THW	Production section	Shopping								-	Corp. Budget		
	Copper wire, stranded, #6 TMW	Production section	Shopping									Corp. Budget		
34	Copper wire, stranded, 38mm* THW	Production section	Shopping		-							Corp. Budget		
35	C-Purlins 2 x 3 x 20 gauge 16	Production section	Shopping							-		Corp. Budget		
	C-Purlins 2 x 4 x 20 gauge 16	Production section	Shopping						-			Corp. Budget		

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UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

pment (Pumping Equipment) (850.1)

_	ion: Engineering Services		Account Title: Re					By Quarter						
Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement		1		2	by Quarter Q			14	Source of Funds	Total Estimated	Start of Biddin
No.	Procedence Programy Project	PMO/ End-oser	Mode of Procurement	Quantity		Quantity		Quantity		Quantity		Source of Funds	Budget	Activities
37	Crack stone	Production section	Shopping	quantity	Amount	Quantity	rannount	don'th'		400		Corp. Budget		
38	Cut- off wheel 14"	Production section	Shopping		1							Corp. Budget		
39	Deform bar 10mm	Production section	Shopping	100	0.					- 00	Pr. 1. 3	Corp. Budget	Mac Charles of S	
40	Deform bar 10mm	Production section	Shopping	87		7-	dev.					Corp. Budget	7	
41	Deform bar 8mm	Production section	Shopping				8.7				7	Corp. Budget		
42	Deform bar 9mm	Production section	Shopping						1800-	495	SL.	Corp. Budget	C	3 7 7 7 7 8
43	Deform bars 12mm	Production section	Shopping						140 1 12	EX-	10.7.1.12	Corp. Budget	Service Service	
44	Diesel Fuel	Production section	Shopping						22	9	F=1/17; 1.4/2	Corp. Budget	MATERIAL PART OF	No.
45	Door knob	Production section	Shopping		1		162					Corp. Budget		
46	Double Throw Circuit Breaker TQD 150 amp.	Production section	Shopping				100	The second	200 200	esci v		Corp. Budget		100
47	Drill bit 1/4	Production section	Shopping						6-77-10	890	24 4 3	Corp. Budget		4
48	Drill bit 3/16	Production section	Shopping						8		Year	Corp. Budget		100
49	Electrical Plan, Blue Print, Electrical Permit	Production section	Shopping									Corp. Budget		1
50	Electrical tape (big)	Production section	Shopping	6.190	E2			4		1		Corp. Budget		
51	Enamel paint (white)	Production section	Shopping	SCAPE	1000	4. 1	V 10	(ph/1007-2)		1000		Corp. Budget	Spire -	20.5%
52	Enamel paint (yellow)	Production section	Shopping	B - 14			7			79X 10	3	Corp. Budget		The second
53	Engine coolant	Production section	Shopping									Corp. Budget		
54	Engine tune up	Production section	Shopping									Corp. Budget		1
55	Expansion bolt 1/4	Production section	Shopping									Corp. Budget	k / 15	May a har
56	Flat cord #16	Production section	Shopping	Ú.	No.				1.7	156.7		Corp. Budget	de la	A PAGE
57	Flexible connector 1/2	Production section	Shopping	W. Colle	13.1	V 210 1	100	10/2				Corp. Budget		
58	Flexible hase 1/2	Production section	Shopping									Corp. Budget		
59	France Coupling 2*	Production section	Shopping	E							100	Corp. Budget		
60	Front wheel bearing	Production section	Shopping	200		- 10	N. A	Marie de la company				Corp. Budget		
61	Fuel filter	Production section	Shopping					60 h = 1				Corp. Budget		
62	Fuse Cutout & Ligthning Arrester bracket	Production section	Shopping								F	Corp. Budget		1
63	Fuse Cutout, 100 amp., 15KV	Production section	Shopping						,	32. 3	100 C V	Corp. Budget	3.7	100
64	Fuse Link 6K	Production section	Shopping				0	\$ 100 m	200	-V. 19	V. 1	Corp. Budget		
65	Fuse link, 3K	Production section	Shopping		- 31	1.30	State of the state	16.8.11			Service 1	Corp. Budget	1000	
66	G.I. close nipple 1-1/2 x 4	Production section	Shopping	6/1	11 To 12	A				Water to	XX 1	Corp. Budget	4	6.30
67	G.I. Corrugated sheet 3 x 10 (0.4)	Production section	Shopping			- 1	K		200			Corp. Budget		
68	G.I. Coupling 1-1/2	Production section	Shopping		- 3	3	1000					Corp. Budget		
69	G.I. Elbow 1/2	Production section	Shopping	8	(% W)	K.						Corp. Budget		
70	G.L Elbow 1-1/2	Production section	Shopping		7							Corp. Budget		1
71	G.l. Pipe 1-1/2 sch. 40	Production section	Shopping	- 1	Kan					-		Corp. Budget		12-
72	G.I. Pipe 1-1/4 sch. 40	Production section	Shapping	19	6	Water Carlo				7.77		Corp. Budget		C. (4)
73	G.I. Pipe 2" Sch. 40 (standard)	Production section	Shopping	~ 4				180				Corp. Budget		1
	G.I. Pipe 4" Sch. 40 (standard)	Production section	Shopping		-							Corp. Budget		
75	G.L plain sheet 1.1mm	Production section	Shopping		Marie I	Sec.	-					Corp. Budget		1

ABROADAL DE DIOS IR. Gerlaca Martager C eviewed as to the Bidget Amount and Account Classification:

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UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

							Vlotment	By Quarter						14
item	Procurement Program/Project	PMO/ End-User	Mode of Procurement		21	Q	2	Q	3	Q4		Source of Funds	Total Estimated	Start of Bidding
No.				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		Budget	Activities
76	G.I. plain sheet 3 x 8 (0.4)	Production section	Shopping		V							Corp. Budget		
77	G.I. Tee 1"	Production section	Shopping									Corp. Budget		
78	G.I. Tee 1/2"	Production section	Shopping									Corp. Budget		
79	G.I. Tea 3/4	Production section	Shopping							- T		Corp. Budget		
80	G.I. Wire #16	Production section	Shopping									Corp. Budget		
81	Garden hose 1/2	Production section	Shopping									Corp. Budget		
82	Gasoline XCS	Production section	Shopping								N	Corp. Budget		
83	Gate valve 2" (brass)	Production section	Shopping								18	Corp. Budget	1 12/1	
84	Gioves	Production section	Shopping							3		Corp. Budget		
85	Good lumber 1 x 2 x 8	Production section	Shopping		Ecc					14		Corp. Budget		
86	Grinding stone	Production section	Shopping							- 1		Corp. Budget		
87	Grounding:	Production section	Shopping									Corp. Budget		
88	Guy:	Production section	Shopping									Corp. Budget		
89	Heavy duty meter socket, 4 jaws, rectangular type	Production section	Shopping									Corp. Budget		
90	Hollow Blocks 4x8x16	Production section	Shopping									Corp. Budget		
91	Hose coupling 1/2	Production section	Shopping									Corp. Budget		
92	Interior 300 x 18	Production section	Shopping									Corp. Budget		
93	Junction box	Production section	Shopping									Corp. Budget		
94	Kilowatt-Hour Meter class 200	Production section	Shopping				70					Corp. Budget		197
95	Latex paint (ROS)	Production section	Shopping									Corp. Budget		
96	Ligthning Arrester, 10KV	Production section	Shopping									Corp. Budget		
97	Long neck seal	Production section	Shopping									Corp. Budget		
98	Machine bolt, 5/8 x 10	Production section	Shopping									Corp. Budget		
99	Mesh wire 4 x 8	Production section	Shopping									Corp. Budget		
100	Metal primer	Production section	Shopping	- 19								Corp. Budget		
101	Metering pump, Model: SP-B100-PFC-4WS-111	Production section	Shopping				0.70000000000					Corp. Budget		
102	Misc units	Production section	Shopping									Corp. Budget		
103	motor lead wire for 6" or larger well.	Production section	Shopping									Corp. Budget		The second
104	Motor oil	Production section	Shopping									Corp. Budget		1
	Nall #1 1/2	Production section	Shopping									Corp. Budget		
106	Nail #2 1/2	Production section	Shopping									Corp. Budget		
107	Nail 84	Production section	Shopping									Corp. Budget		
108	Neutralizer	Production section	Shopping									Corp. Budget		
	Notzie	Production section	Shopping									Corp. Budget		
110	Outlet 3 gang	Production section	Shopping									Corp. Budget		1
	Oxygen (refill)	Production section	Shopping									Corp. Budget		
	P.E. Tubing 1" iso	Production section	Shopping									Corp. Budget		1
	P.E. Tubing 1/4 cts	Production section	Shopping									Corp. Budget		
114	P.E. Tubing 3/4 iso	Production section	Shopping									Corp. Budget		

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ALINA PAGRAVIADOR

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

							Allotment	By Quarter				P 21		
No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	0	1		12	0		- 0	14	Source of Funds	Total Estimated	Start of Bidding
NO.				Quantity		Quantity	Amount	Quantity	Amount	Quantity	Amount		Budget	Activities
115	Padlock	Production section	Shopping					all at the same	100000	gradine sign	Salt Times	Corp. Budget		
116	Paint brush	Production section	Shopping			100	31	10 30	S. C. Ad	E 15	1	Corp. Budget	06 1 NO.	No.
117	Paint brush 2"	Production section	Shopping							25 5 0	g no orig	Corp. Budget	Water the state of	
118	Paint brush 2-1/2	Production section	Shopping							7	100	Corp. Budget		
119	Paint thinner	Production section	Shopping		(1)							Corp. Budget		
120	Pipe threading 5" Ø	Production section	Shopping					Merch of the				Corp. Budget	r v	
121	Plastic Adaptor 1-1/2 iso	Production section	Shopping					- 15 TH	5		S 14	Corp. Budget		
122	Plastic Adaptor 1-1/4 iso	Production section	Shopping									Corp. Budget		
123	Plastic Coupler 1-1/2 iso	Production section	Shopping				10				V	Corp. Budget		
124	Plastic Coupler 1-1/4 iso	Production section	Shopping	- 4			to.					Corp. Budget	and the second	1000
125	Plastic Coupler 3/4 iso	Production section	Shopping		\$1 78E	198	A77 10 70 1			11110	60 - 10	Corp. Budget	Sylver Sylver 1 - G	5"
126	Plywood 1/4 x 4 x 8	Production section	Shopping								M.	Corp. Budget		
127	Phywaod 1/4x4x8 ard.	Production section	Shopping									Corp. Budget		
128	Pole:	Production section	Shopping									Corp. Budget	1.75	
129	Premium	Production section	Shopping							are	St. Juli	Corp. Budget		180
130	Pressure gauge 2" Ø (stainiess)	Production section	Shopping						10.0	MET, THE	1.37900	Carp. Budget		
131	Pressure switch	Production section	Shopping	1. 8	8 A	D 17-5	3.00				1	Corp. Budget		1000
132	Primary Unit:	Production section	Shopping	8 4							7.	Corp. Budget	1000000	F 4 SE 84
133	Pump shaft and spline	Production section	Shopping	ala Company							W 6 7 7	Corp. Budget		
134	Pvc adaptor 1-1/2	Production section	Shopping						1 E 1 3/4	\$2.00m		Corp. Budget		1
135	Pvc Clamp 1/2	Production section	Shopping				AL. 77.69	B 1 1 10 1				Corp. Budget		
136	PVC clamp 1/2 (electrical)	Production section	Shopping	N 7			1			11		Corp. Budget	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
137	Pvc coupling 1-1/2	Production section	Shopping	No.							W. S	Corp. Budget		
138	PVC Elbow 1/2 (electrical)	Production section	Shopping									Corp. Budget		
139	Pvc Elbow 1-1/2	Production section	Shopping				- 1	8 h = 1				Corp. Budget	process of the same of the sam	
140	PVC moulding 3/4	Production section	Shopping	ALC: Y	N.	WITTE						Corp. Budget		+
141	PVC Pipe 1/2 (electrical)	Production section	Shopping	W. Carrier	17.15	1.2						Corp. Budget		+
142	Puc pipe 1-1/2	Production section	Shopping				7					Corp. Budget		of all
143	PVC socket	Production section	Shopping									Corp. Budget		+
144	Rack end	Production section	Shopping	*					-			Corp. Budget		+
145	Repair and Rewind of Distribution Transformer 25KVA	Production section	Shopping	100								Corp. Budget	100	A ROSE TRAVAS
146	Roller brush w/ pan	Production section	Shopping			V	0					Corp. Budget		-
147	Round bar 10mm	Production section	Shopping									Corp. Budget		+
148	Round plate 3/4 x 9"Ø	Production section	Shopping	esci.	4			, ,				Corp. Budget		-
149	Rubberized tape	Production section	Shopping									Corp. Budget		-
150	Saddle clamp 1-1/2 x 3/4 (plastic)	Production section	Shopping									Corp. Budget		+
151	Sand	Production section	Shopping		7				K.					-
152	Seal (slim)	Production section	Shopping				-		-			Corp. Budget Corp. Budget		-
153	Secondary rack (galvanized w/ 2 spool)	Production section	Shopping			-						Corp. Budget		+

ABBANASAN DE DINE IR General Mariner C

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Finance, Administrative & General Services Divisio

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UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

No. Procurement Program/Project PMO/ End-Liser Node of Procurement	
No. Production settion Production settion Shopping Shopp	Start of Bidding
15.5 Sirvice Entrance Cap 1-1/2 Production section Shopping Corp. Budget 15.5 Sirvice palet Production section Shopping Corp. Budget 15.5 Sirvice July 2 Awats Production section Shopping Corp. Budget 15.5 Sirvice July 2 Awats Production section Shopping Corp. Budget Corp. Budget 15.5 Sirvice July 2 Awats Production section Shopping Corp. Budget Corp. Budg	Activities
Story gasked	
Signate Sign	
Some Description Descrip	
Simple Corp. Budget Corp. Budget	
Spring few bushing rear Production section Shopping	
Source har 10mm (standard) Production section Shopping Corp. Budget Stabilizer and bushing Production section Shopping Corp. Budget Start, Stabilizer and bushing Shopping Corp. Budget Start, Stabilizer and bushing Shopping Corp. Budget Start, Stabilizer and bushing Shopping Corp. Budget Start, Start, Stabilizer and Bushing Shopping Corp. Budget	
161 St light socket Production section Shopping Corp. Budget Stations steel Impeller, bowl and shaft coupled with Production section Shopping Corp. Budget Stations steel Impeller, bowl and shaft coupled with Production section Shopping Corp. Budget Stations steel Impeller, bowl and shaft coupled with Production section Shopping Corp. Budget Stations steel Shopping Corp. Budget Stations steel Shopping Corp. Budget Corp. Budget Corp. Budget Stations are steel Shopping Corp. Budget Co	
Sabiliter end bushing Sabiliter end bushing Shirles steel impeller, bowl and shaft coupled with Production section Shopping Shopp	1
163 Samps # 2-4/0 nax Production section Shopping Corp. Budget Corp. B	1 1
Strough #2-4/O max Production section Shopping Corp. Budget Corp. Budg	
Stranded wire 814 Production section Shopping Corp. Budget Corp. Budget Shopping Shopping Shopping Shopping Corp. Budget Shopping Corp. Budget Shopping Corp. Budget Shopping Shoppi	
Submensible cable wire # 4-3/C double jacketed	
165 Switch 3 gang	
168 Switch box Production section Shopping Corp. Budget	A
Test screw 2" Production section Shopping Corp. Budget	A VIII
171 THNN wire #12 Production section Shopping Corp. Budget Corp. Budget Corp. Budget Production section Shopping Corp. Budget Corp. Bud	
THINN wire #34 Production section Shopping Corp. Budget C	
172 Timing belt/timing belt Production section Shopping Corp. Budget Corp. Budget Shopping Corp. Budget Shopping Corp. Budget Shopping Corp. Budget Shopping Corp. Budget Corp. Budget Shopping Corp. Budget Corp. Budget Shopping Corp. Budget Shopping Corp. Budget Corp. Budget Corp. Budget Shopping Shopping Shopping Corp. Budget Shopping Shopping Shopping Shopping Corp. Budget Shopping Sh	6.00
173 Tire 300 x 18 Production section Shopping Corp. Budget Corp. Budge	2
174 Tax w/ screw Production section Shopping Corp. Budget Corp. Budget Shopping Corp. Budget Corp. Budget Shopping Corp. Budget Corp. B	
175 Transformer cluster hanger, upper and lower Production section Shopping Corp. Budget Corp. Budget Corp. Budget Production section Shopping Corp. Budget Corp.	
176 Transformer: Production section Shopping Corp. Budget	
177 Transmission oil	10 A
178 Transmission support Production section Shopping Corp. Budget Corp	
179 Turbine motor shafting machining & key way Production section Shopping Carp. Budget Carp. Bu	
180 TW wire # 14	
181 Unleaded	
182 Variable Frequency Inverter Drive Control Panel	100
183 Vernier Caliper 12"	
183 Vernier Caliper 12* Production section Shopping Corp. Budget 14 VFD Capacity 304p, 22Kw, Production section Shopping Corp. Budget 185 Vulcaseal Production section Shopping Corp. Budget 186 Welded wire Production section Shopping Corp. Budget Welding rod Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget	
184 VPD Capacity: 304p, 22Kw, Production section Shopping Corp. Budget 185 Vulcased Production section Shopping Corp. Budget 186 Welded w/re Production section Shopping Corp. Budget 187 Welding rod Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget Corp. Budget Corp. Budget Corp. Budget	
185 Vulcaseal Production section Shopping Corp. Budget 187 Welded wire Production section Shopping Corp. Budget 187 Welding rod Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget 198 Welding rod (6013) Production section Shopping Corp. Budget	
186 Welded wire Production section Shopping Corp. Budget 187 Welding rod Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Corp. Budget	1 40 1
187 Welding rod Production section Shopping Corp. Budget 188 Welding rod (6013) Production section Shopping Corp. Budget	
188 Welding rod (6013) Production section Shopping Corp. Budget	
189 Wood screw 3/16 x 1/2 Production section Shopping Corp. Burleys	- ji
190 I Micron 20" Production Section Shopping Corp. Budget	+
191 Anthracite Production section Shopping Corp Burden	+
192 APL Production Schopping Corp. Sudget	+

ABRONIANA DE DIOS IR General Maniter C Monamel

Finance, Administrative & General Services Division

Republic of the Philippines UPDATED ANNUAL PROCUREMENT PLAN **Victorias City Water District** For the Year 2015 Quirino Street, Brgy. V, Victorias City Division: Engineering Services Account Title: Repairs and Maintenance - Other Property, Plant and Equipment (Pumping Equipment) (850.1)

Allotment By Quarter Procurement Program/Project Source of Funds Budget 193 Carbon block 20"
194 Faucet Seal
195 Filter BB 20" Corp. Budget Shopping Corp. Budget
Corp. Budget Shopping Shopping Shopping Shopping Production section Production section Shopping Shopping Production section Shopping Corp. Budget Corp. Budget

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Reviewed as to the Budget Amount and Account Classification:

ALIANA JAGRAY/ADOS

Division Manager C

Finance, Administrative & General Services Division

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

							Motment	By Quarter					Mains) (850.2)	
Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	-	1		2	Q	3		24	Source of Funds	Total Estimated	Start of Biddin
No.		Time, and esci	mode of Frocurement		Amount	Quantity		Quantity					Budget	Activities
	Repairs and Maintenance - Other Property, Plant and Equipment (Trans. & Distr.			,										
	Mains)													
	Materials and labor for the maintenance of Transmission and Distribution Mains				143,750.00		143,750.00		143,750.00		143,750.00		575,000.00	
1	Hotline clamp, no. 2-4/0 Max	Maintenance Section	Shopping	4.00	NA.						100	Corp. Budget		
2	JACKHAMMER	Maintenance Section	Shopping									Corp. Budget		
3	Adaptor 1" iso (brass)	Maintenance Section	Shopping									Corp. Budget		
4	Adaptor 1" iso (plastic)	Maintenance Section	Shopping		3			Sec.				Corp. Budget		
5	Adaptor 1/2" Iso (plastic)	Maintenance Section	Shopping						And I			Corp. Budget		
6	Adaptor 3/4 cts (brass)	Maintenance Section	Shopping					-4		80.1	1	Corp. Budget	2	
7	Bail valve 1/2	Maintenance Section	Shopping								1/ 1/3	Corp. Budget	2.	
8	Brass Adaptor 3/4 iso	Maintenance Section	Shopping									Corp. Budget	\$7°	A THE LOCAL
9	Bushing reducer 1 x 1-1/2	Maintenance Section	Shopping	7								Corp. Budget		V 1 V
10	Bushing reducer 2 x 1	Maintenance Section	Shopping		5						100	Corp. Budget		
11	Bushing reducer 2 x 1-1/2	Maintenance Section	Shopping	£ 30			37					Corp. Budget		
12	Cap screw 1/2 x 2-1/2 w/ nut (stainless)	Maintenance Section	Shopping	\$ B				- 4	9 1	Sec.		Corp. Budget		
13	Cap screw 5/16 x 2 w/ nut (stainless)	Maintenance Section	Shopping	3		43	2	7		4703	P.Y.	Corp. Budget	1 9.40	
14	Cap screw 7/8 x 2-1/2 w/ nut (stainless)	Maintenance Section	Shopping								× 12	Corp. Budget	Collectify 1	Shew York
15	Channel 4 x 10° (heavy duty)	Maintenance Section	Shopping						-			Corp. Budget		9,81
16	Close Nipple 1/2 x 2	Maintenance Section	Shopping									Corp. Budget		
17	Close Nipple 1/2 x 4	Maintenance Section	Shopping			2 -2/35						Corp. Budget		
18	Close nipple 2 x 4	Maintenance Section	Shopping					. 0. 1.1	Alzeria.	41	30.	Corp. Budget	10 15 5	March 1, 1
19	Close Nipple 3/4 x 2	Maintenance Section	Shopping	M d	11	7 - 7	4 3	PHT C	624	2.7	7-4	Corp. Budget		355
20	Crack stone	Maintenance Section	Shopping						Marian San			Corp. Budget		
21	Cutting blade	Maintenance Section	Shopping									Corp. Budget		
22	Faucet (Goose neck)	Maintenance Section	Shopping	20000000000							26-1	Corp. Budget	Sec. 10	44
23	Flare coupling 3/4 cts (brass)	Maintenance Section	Shopping								gr han	Corp. Budget	2.00	Eo.
24	France coupling 4"	Maintenance Section	Shopping	Maria V		REVE	Pa P					Corp. Budget		
25	G.I. Bushing reducer 1 x 3/4	Maintenance Section	Shopping			V 10-						Corp. Budget		T
26	G.I. Coupling 1"	Maintenance Section	Shapping									Corp. Budget	24.	
27	G.I. Pipe 3/4" Sch. 40 (standard)	Maintenance Section	Shopping									Corp. Budget	*	
	G.I. Plain sheet 1.4	Maintenance Section	Shopping			1 2						Corp. Budget		
	G.I. Plug 3/4	Maintenance Section	Shopping				-					Corp. Budget		
	G.I. Tee 2"	Maintenance Section	Shopping									Corp. Budget		1
	G.I. Union 1/2	Maintenance Section	Shopping									Corp. Budget	17 18.7	
32	G.I. Wire #16	Maintenance Section	Shopping	5.5 J	A	riv 1						Corp. Budget	n n	
33	G.I.Coupling 1/2	Maintenance Section	Shopping	- W	7							Corp. Budget	A LANGE	1
34	Gate valve 2" (brass)	Maintenance Section	Shopping									Corp. Budget		
35	Hacksaw blade	Maintenance Section	Shopping	-							7 9	Corp. Budget		

ASPERATION OF DIOS IR

Reviewed as to the Bidget Amount and Account Classification

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Republic of the Philippines **Victorias City Water District**

UPDATED ANNUAL PROCUREMENT PLAN For the Year 2015

	Proturement Program/Project		Mode of Procurement	pairs and Maintenance - Other Property, Plant and Equipment (1								14/13. 4 0/34. 1	10113) (030.2)	
No.		PMO/ End-User		Q1 Q2 Q3					04		Source of Funds	Total Estimated	Start of Bidding	
10.00		,			Amount	Quantity		Quantity		Quantity		Source of Punds	Budget	Activities
	Mechanical Coupling 3"	Maintenance Section	Shopping							2000		Corp. Budget	75.0	
	P.E tubing 1/2 iso	Maintenance Section	Shopping						200		Noot	Corp. Budget		11
	P.E tubing 3/4 iso	Maintenance Section	Shopping		8 - 8	7		7.19	80	677		Corp. Budget		
	P.E. Tubing 1" Iso	Maintenance Section	Shopping		(6)							Corp. Budget	and the second	
	P.E. Tubing 1-1/2 iso	Maintenance Section	Shopping		7							Corp. Budget	6481	
	P.E. Tubing 2" Iso	Maintenance Section	Shopping							4 3.2		Corp. Budget		
	Pipe threading 2* Ø	Maintenance Section	Shopping						distriction of	-68		Corp. Budget		
	Pipe threading 3° Ø	Maintenance Section	Shopping	1.0	A							Corp. Budget		
	Plastic Adaptor 2" Iso	Maintenance Section	Shopping									Corp. Budget	-	
45	Plastic coupling 1-1/2 iso	Maintenance Section	Shopping				-					Corp. Budget		
46	Plastic Coupling 2" Iso	Maintenance Section	Shopping							9	E	Corp. Budget		
47	Pressure gauge 100 psi	Maintenance Section	Shopping									Corp. Budget		
48	PVC ball valve 1/2	Maintenance Section	Shopping	- A			-					Corp. Budget	100 41 100	The territory
49	PVC Bushing reducer 3/4 x 1/2	Maintenance Section	Shopping	- 4	Ser Train						- 10	Corp. Budget		
50	PVC Cap 3/4	Maintenance Section	Shopping	200	(A)-					Jan Barrell	16 023	Corp. Budget		
51	PVC Elbow 1" (plain)	Maintenance Section	Shopping	-					200	200		Corp. Budget		+
52	PVC Eibow 1/2 (single thread)	Maintenance Section	Shopping				N 14	. 4				Corp. Budget	100	
53	PVC Eibow 3/4 (plain)	Maintenance Section	Shopping			28						Corp. Budget		
54	PVC Elbow 3/4 (single thread)	Maintenance Section	Shopping		(A B	735 . 10						Corp. Budget		
55	PVC Eibow 45° x 4° Ø (Atlanta)	Maintenance Section	Shopping	Sev.	8			-	- 3	G- 7-11	_	Corp. Budget		
56	PVC Female Adaptor 1/2	Maintenance Section	Shopping	7				1334				Corp. Budget		
57	PVC Male adaptor 1/2	Maintenance Section	Shopping				2	W. Sand	-			Corp. Budget		-
58	PVC Pipe 1°	Maintenance Section	Shopping		-				_	198		Corp. Budget		+
59	PVC Pipe 1/2	Maintenance Section	Shopping		7					100	-	Corp. Budget		-
60	PVC Pipe 3/4	Maintenance Section	Shopping								-	Corp. Budget	7 140 1	+
61	Raincoat	Maintenance Section	Shopping						 		-	Corp. Budget		+
62	Saddle clamp 1-1/2 x 3/4 (plastic)	Maintenance Section	Shopping			3			 		-	Corp. Budget		
63	Saddle clamp 2 x 3/4 (plastic)	Maintenance Section	Shopping	- 3	85		7.0		_			Corp. Budget		-
64	Sand	Maintenance Section	Shopping				-				-	Corp. Budget		
65	Solvent	Maintenance Section	Shopping		8					-	+	Corp. Budget		+
66	Tefan tape	Maintenance Section	Shopping						-	-	-			4
67	UV Lamo 6 GPM	Maintenance Section	Shopping						+	-	+	Corp. Budget		
68	Valve box cover 6"	Maintenance Section	Shopping								+	Corp. Budget		+
_	Water mater 1/2 (brass)	Maintenance Section	Shopping				 		+		-	Corp. Budget	+	+
	Angle valve w/ lock wing (500pcs.)	Maintenance Section	Shopping						+		+	Corp. Budget		+
		manual arce section	- Surappure		-		 	7.75	+	+	-	Corp. Budget		-
			 						+		+	+	+	+
_			+						+		+	+	 	-
			 	-		1			-	-	-		575,000.0	