

Victorias City Water District
Annual Procurement Plan for CY 2014

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total Estimated Budget	Start of Bidding Activities	Remarks (brief description of Program/Project)
2 unit	Circuit breaker	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,670.00	Jan. 2014	100 amp. 2 pole TOD (G.E. brand)
1 ls	Change oil & change radiator coolant	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,460.00	Jan. 2014	(Mitsubishi Adventure FEV 655)
100 pcs	Water meter	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	75,000.00	Jan. 2014	1/2 (Evjet) Plastic
1 pc	Gamma archer CPU fan	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	450.00	Jan. 2014	
2 pcs	Battery	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	2,200.00	Jan. 2014	(ZAPC)
1 pc	UPS (Uninterrupted Power Supply)	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,690.00	Jan. 2014	600VA
4 drums	Granular Chlorine	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	22,800.00	Jan. 2014	
1 ls	Repair of computer	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,140.00	Jan. 2014	
1 ls	Repair of computer	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,145.00	Jan. 2014	
400 liters	Fuel for generating sets	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	19,780.00	Jan. 2014	(during power failure)
2 cum	Pebbles # 12	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	15,000.00	Feb. 2014	
1 ls	Repair of computer	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,800.00	Feb. 2014	
2 pcs	Straight Pipe Wrench 12"	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,300.00	Feb. 2014	
2 pcs	Straight Pipe Wrench 14"	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,800.00	Feb. 2014	
2 pcs	Straight Pipe Wrench 18"	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,400.00	Feb. 2014	
1 pc	Chain wrench C-36	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	13,750.00	Feb. 2014	
1 set	Pipe Threader 1/2 to 1"	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	14,600.00	Feb. 2014	
4 unit	Refill of Fire Extinguisher	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	7,600.00	Feb. 2014	(TEC-1350)
50 roll *	Cash Register tape	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	750.00	Feb. 2014	(TEC-1350)
10 box	Cash Register Ribbon	Commercial	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	5,000.00	Feb. 2014	
1 pc	UV Ballast	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	2,800.00	Feb. 2014	14w-42 watts
1 pc	Battery 13 plates	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,000.00	Feb. 2014	for Mitsubishi L-300-SGL120
1 pc	UV Lamp	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,500.00	Feb. 2014	6 gpm
1 ls	Repair of distribution transformer compatible to VRESCO line	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	90,000.00	Feb. 2014	
1 ls	Replacement of alternator belt	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,700.00	Feb. 2014	(Mitsubishi L-300 SGL 120)
1 ls	Change oil and replacement of spare tire carrier assembly	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	6,360.00	Mar. 2014	
10 light	G.I. Pipe 3/4	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	6,025.50	Mar. 2014	sch. 40 (standard)
5 light	G.I. Pipe 1/2	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	2,189.00	Mar. 2014	sch. 40 (standard)
1 pc	Magnetic Contactor	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	1,800.00	Mar. 2014	(SC-4-10), (220-240, 32amp, 2 pole)
3 pcs	Current transformer 100:5A	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	23,400.00	Mar. 2014	(during power failure)
400 liters	Fuel for generating sets	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	19,940.00	Mar. 2014	
100 pcs	Water meter	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	75,000.00	Mar. 2014	1/2 (Evjet) Plastic
20 m	Royal cord 4 wire #10	Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,220.00	Mar. 2014	
1 ls	Repair of Altron	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	4,030.00	Mar. 2014	(Mitsubishi L-300 SGL 120)
1 ls	Complete Information System	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	210,000.00	Mar. 2014	
1 pc	Panel Door	Admin. & Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	Corp. Budget	3,392.00	Mar. 2014	90 x 210 (Boardroom)
	SUBTOTAL																667,692.50		

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2 pcs	Tire 700 x 16	Admin. & Finance														Corp. Budget	11,600.00	Apr. 2014	(Cougar) - for Isuzu Boomtruck
4 drums	Granular Chlorine	Engineering														Corp. Budget	22,800.00	Apr. 2014	
1 ls	Cleaning Services for airconditioning unit	Admin. & Finance														Corp. Budget	5,840.00	Apr. 2014	
1 pc	Ebara Submersible Motor	Engineering														Corp. Budget	119,000.00	Apr. 2014	(Model: ZBH6D) 22.5kw (30HP), 440 volts, 1/2" (brass)
100 pcs	Water meter	Engineering														Corp. Budget	89,000.00	Apr. 2014	
1 unit	Cellular phone - Board Member	Admin. & Finance														Corp. Budget	3,476.23	Apr. 2014	(Nokia 55282)
400 liters	Fuel for generating sets	Engineering														Corp. Budget	19,740.00	Apr. 2014	(during power failure)
3 unit	Mono Laser Printer	Admin. & Finance														Corp. Budget	15,300.00	Apr. 2014	(for billing, cashier & teller)
1 unit	Granding Biometric Q2	Admin. & Finance														Corp. Budget	11,500.00	Apr. 2014	
2 unit	Printer	Admin. & Finance														Corp. Budget	14,100.00	Apr. 2014	(for Admin. Division use)
2 sets	Desktop Computer	Commercial														Corp. Budget	59,900.00	Apr. 2014	(for cashier & teller)
2 sets	Desktop Computer	Admin. & Finance														Corp. Budget	55,500.00	Apr. 2014	(for network server)
4 pcs	Tire 185 R14C	Admin. & Finance														Corp. Budget	18,600.00	Apr. 2014	Goodyear (Wrangler D-Sport)
1 pc	Kilowatt hour meter	Engineering														Corp. Budget	25,000.00	Apr. 2014	
10 pc	Adaptor 2" iso	Engineering														Corp. Budget	2,230.00	Apr. 2014	(plastic)
5 pcs	P.E Coupling 2" ISO	Engineering														Corp. Budget	1,845.00	Apr. 2014	
50 pcs	PVC Male Adaptor 1/2	Engineering														Corp. Budget	320.00	Apr. 2014	
50 pcs	PVC Male Adaptor 3/4	Engineering														Corp. Budget	370.00	Apr. 2014	
20 pcs	PVC Female Adaptor 1/2	Engineering														Corp. Budget	128.00	Apr. 2014	
20 pcs	PVC Female Adaptor 3/4	Engineering														Corp. Budget	148.00	Apr. 2014	
10 lighth	PVC Pipe 1/2	Engineering														Corp. Budget	470.00	Apr. 2014	
10 lighth	PVC Pipe 3/4	Engineering														Corp. Budget	684.00	Apr. 2014	
50 pcs	G.I. Elbow reducer 3/4 x 1/2	Engineering														Corp. Budget	675.00	Apr. 2014	
50 pcs	G.I. Bushing reducer 3/4 x 1/2	Engineering														Corp. Budget	390.00	Apr. 2014	
50 pcs	Coupling 1/2	Engineering														Corp. Budget	300.00	Apr. 2014	
100 pcs	Teflon tape	Engineering														Corp. Budget	2,000.00	Apr. 2014	
200 pcs	G.I. Plug 3/4	Engineering														Corp. Budget	1,400.00	Apr. 2014	
20 m	TW wire # 6	Admin. & Finance														Corp. Budget	1,960.00	May 2014	(Admin. Building)
100 pc	Cap screw 5/16 x 2 w/ nut	Engineering														Corp. Budget	3,500.00	May 2014	
100 pc	Cap screw 1/2 x 2-1/2 w/ nut	Engineering														Corp. Budget	9,500.00	May 2014	
2 shts.	G.I. Corrugated Sheet 12"	Engineering														Corp. Budget	1,056.00	May 2014	(garage area)
1 sht.	G.I. Corrugated Sheet 8"	Engineering														Corp. Budget	352.00	May 2014	(garage area)
1 sht.	G.I. Corrugated Sheet 6"	Engineering														Corp. Budget	204.00	May 2014	(garage area)
2 cu.m	Crack Stone	Engineering														Corp. Budget	1,960.00	May 2014	
5 bag	Cement	Engineering														Corp. Budget	1,200.00	May 2014	
100 pcs	Cap screw 7/8 x 2-1/2 w/ nut	Engineering														Corp. Budget	8,500.00	May 2014	
1800 m	P.E. Tubing 1/2 iso	Engineering														Corp. Budget	30,600.00	May 2014	(brass)
100 pcs	Adaptor 1/2 iso	Engineering														Corp. Budget	12,000.00	May 2014	(brass)
100 pcs	Adaptor 3/4 iso	Engineering														Corp. Budget	18,000.00	May 2014	(brass)
	SUBTOTAL																571,148.23		

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50 pcs	Flare coupling 3/4 cts	Engineering														Corp. Budget	20,750.00	May 2014	
17 sets	Basketball uniform	Admin. & Finance														Corp. Budget	8,500.00	May 2014	
1 ls	Change oil, repair fit & rear wiper arm	Admin. & Finance														Corp. Budget	8,560.00	May 2014	(Mitsubishi Adventure)
1 ls	Rewinding of 2 unit transformer	Engineering														Corp. Budget	2,800.00	May 2014	
1 sht.	Stainless steel sheet	Engineering														Corp. Budget	4,200.00	May 2014	(gauge 18)
1 pc	Hydrovac	Admin. & Finance														Corp. Budget	3,200.00	May 2014	for Toyota Tamaraw
1 pc	Brake master	Admin. & Finance														Corp. Budget	1,700.00	May 2014	for Toyota Tamaraw
4 drums	Granular Chlorine	Engineering														Corp. Budget	22,800.00	May 2014	Seagate Sata (Finance Section)
1 pc	Hard drive 500GB	Admin. & Finance														Corp. Budget	2,490.00	May 2014	
2 can	Air Freshener	Admin. & Finance														Corp. Budget	358.00	May 2014	
30 pcs	Battery D	Admin. & Finance														Corp. Budget	660.00	May 2014	
6 box	Cartridge w/ ribbon	Admin. & Finance														Corp. Budget	2,100.00	May 2014	(FX 2190 Epson)
4 box	Computer form, 11 x 9-1/2	Admin. & Finance														Corp. Budget	2,880.00	May 2014	2 ply (subs. 20)
5 pcs	Cutter	Admin. & Finance														Corp. Budget	325.00	May 2014	(big)
22 pcs	Marking pen, black	Admin. & Finance														Corp. Budget	572.00	May 2014	(fine)
18 pcs	Marking pen, black	Admin. & Finance														Corp. Budget	468.00	May 2014	(broad)
13 pcs	Marking pen, blue	Admin. & Finance														Corp. Budget	338.00	May 2014	(fine)
12 pcs	Mechanical pencil 0.5	Admin. & Finance														Corp. Budget	360.00	May 2014	
10 box	Paper clips	Admin. & Finance														Corp. Budget	280.00	May 2014	(big)
1 box	Rubber Band	Admin. & Finance														Corp. Budget	48.00	May 2014	(small)
2 pc	Scissors	Admin. & Finance														Corp. Budget	150.00	May 2014	
20 box -	Staple wire #35	Admin. & Finance														Corp. Budget	590.00	May 2014	
30 bot	Rubbing alcohol, 500ml 70 %	Admin. & Finance														Corp. Budget	2,085.00	May 2014	
48 roll	Toilet paper (2 ply)	Admin. & Finance														Corp. Budget	696.00	May 2014	(Epson LQ-2180)
4 box	Cartridge w/ ribbon	Admin. & Finance														Corp. Budget	2,740.00	May 2014	
110 roll	Toilet paper (2 ply)	Admin. & Finance														Corp. Budget	1,595.00	May 2014	
7.5 box	Water Bill Form	Commercial														Corp. Budget	60,000.00	May 2014	
1 pc	Fax Machine	Admin. & Finance														Corp. Budget	4,950.00	May 2014	(Brother FAX 878)
2 tanks	Oxygen refill	Engineering														Corp. Budget	1,400.00	May 2014	for pump station
2 tanks	Acetylene refill	Engineering														Corp. Budget	3,000.00	May 2014	for pump station
1 ls	Repair of Aircon	Admin. & Finance														Corp. Budget	6,850.00	May 2014	
10 pcs	Ballpen , red	Admin. & Finance														Corp. Budget	38.00	May 2014	
49 pcs	Ballpen ,black	Admin. & Finance														Corp. Budget	186.20	May 2014	
100 pcs	Ballpen ,blue	Admin. & Finance														Corp. Budget	380.00	May 2014	
10 pcs	Battery AA	Admin. & Finance														Corp. Budget	150.00	May 2014	
40 ream	Book paper, short (subs 20)	Admin. & Finance														Corp. Budget	5,600.00	May 2014	
23 ream	Book papr. long (subs 20)	Admin. & Finance														Corp. Budget	3,450.00	May 2014	
2 pcs	Carbon paper, long	Admin. & Finance														Corp. Budget	300.00	May 2014	(diamond)
2 pc	Columnar book, 12 col	Admin. & Finance														Corp. Budget	42.00	May 2014	
4 ream	Corona bond paper white long	Admin. & Finance														Corp. Budget	1,640.00	May 2014	
	SUBTOTAL																179,231.20		

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1 ls	Repair of airconditioning unit	Admin. & Finance														Corp. Budget	1,950.00	Aug. 2014	(Admin.)
2 pc	Mobile Pedestal	Admin. & Finance														Corp. Budget	7,200.00	Aug. 2014	
400 liters	Fuel for generating sets	Engineering														Corp. Budget	20,180.00	Aug. 2014	(during power failure)
1 pc	Heat Gun	Engineering														Corp. Budget	2,324.53	Aug. 2014	(Black and Decker)
100 pcs	Water meter	Engineering														Corp. Budget	89,000.00	Aug. 2014	1/2 (Eyel) Plastic
1 ls	Canetown Project	Engineering														Corp. Budget	22,500,000.00	Sept. 2014	
1 pc	UPS (Finance)	Admin. & Finance														Corp. Budget	2,000.00	Sept. 2014	
3 pc	Table Shelves	Admin. & Finance														Corp. Budget	10,800.00	Oct. 2014	
1 pc	Printer (commercial)	Commercial														Corp. Budget	10,000.00	Oct. 2014	
1 unit	ebike	Commercial														Corp. Budget	60,000.00	Oct. 2014	
1 ls	P.S. No. 1 lot	Engineering														Corp. Budget	100,000.00	As need arises	
3 unit	Transformer	Engineering														Corp. Budget	191,600.00	As need arises	440V, 25KVA
1 unit	Digital Flowmeter	Engineering														Corp. Budget	112,760.00	As need arises	
2 unit	Metering Pump	Engineering														Corp. Budget	110,000.00	As need arises	
1 ls	Transmission & Distribution Mains	Engineering														Corp. Budget	600,000.00	As need arises	
250 pc	Water Meters	Engineering														Corp. Budget	197,000.00	As need arises	
1 ls	Repair of Stockroom	Admin. & Finance														Corp. Budget	300,000.00	As need arises	
1 pc	Counter (Customer Service)	Commercial														Corp. Budget	100,000.00	As need arises	
1 ls	Desktop computer, Printer, Computer table & Chair (Adm.)	Admin. & Finance														Corp. Budget	45,000.00	As need arises	
1 unit	Wireless Telephone	Admin. & Finance														Corp. Budget	3,500.00	As need arises	
1 unit	Handset	Admin. & Finance														Corp. Budget	10,000.00	As need arises	
1 unit	Automatic Pipe Threader Machine	Engineering														Corp. Budget	50,000.00	As need arises	
2 unit	Jack Hammer	Engineering														Corp. Budget	120,000.00	As need arises	
1 unit	Machine Compressor	Engineering														Corp. Budget	250,150.00	As need arises	Diesel-Mobile
1 unit	Concrete Cutter	Engineering														Corp. Budget	65,000.00	As need arises	
6800 liters	Fuel for generating sets	Engineering														Corp. Budget	340,360.00	As need arises	(during power failure)
200 liters	Motor Oil for generating sets	Engineering														Corp. Budget	30,000.00	As need arises	
1 ls	Repair of Power Production Equipment	Engineering														Corp. Budget	330,445.00	As need arises	
1 ls	Repair of Pumping Equipment	Engineering														Corp. Budget	30,285.00	As need arises	
18.61 drums	Granular Chlorine	Engineering														Corp. Budget	106,100.00	As need arises	
1 ls	Repair of Transmission & Distribution Mains	Engineering														Corp. Budget	258,735.00	As need arises	
1 ls	Repair of Office Buildings	Admin. & Finance														Corp. Budget	1,015.00	As need arises	
1 ls	Repair of Office Equipment	Admin. & Finance														Corp. Budget	4,980.00	As need arises	
1 ls	Repair of IT Equipment & Software	Admin. & Finance														Corp. Budget	15,085.00	As need arises	
1 ls	Repair of Other Machinery & Equipment	Engineering														Corp. Budget	13,130.00	As need arises	
1 ls	Repair Other Motor Vehicles	Admin. & Finance														Corp. Budget	87,950.00	As need arises	
1 ls	Various Office Supplies	Admin. & Finance														Corp. Budget	61,945.00	As need arises	
1 ls	Repair of Boomtruck	Engineering														Corp. Budget	50,000.00	As need arises	
	SUBTOTAL																26,288,494.53		

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	GRAND TOTALS																28,376,036.46		

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